

## 2012 ASOTIN COUNTY BUDGET

Number	Name	2011 Budget	2012 Budget	Change
001.000	Current Expense Revenue	\$ 6,398,939	\$ 6,347,165	\$ (51,774)
Current Expense Departments				
001.100	County Agent	\$ 116,307	\$ 107,814	\$ (8,493)
001.105	Animal Control	\$ 12,250	\$ 10,780	\$ (1,470)
001.110	Assessor	\$ 238,293	\$ 237,189	\$ (1,104)
001.120	Auditor	\$ 199,602	\$ 171,901	\$ (27,701)
001.125	Civil Service	\$ 4,305	\$ 4,305	\$ -
001.130	Clerk	\$ 202,436	\$ 189,925	\$ (12,511)
001.140	Commissioners	\$ 229,620	\$ 229,547	\$ (73)
001.150	District Court	\$ 308,839	\$ 312,600	\$ 3,761
001.155	Elections	\$ 109,264	\$ 106,872	\$ (2,392)
001.156	General Admin	\$ 358,004	\$ 354,338	\$ (3,666)
001.160	Juvenile Services	\$ 338,516	\$ 337,535	\$ (981)
001.170	Jail	\$ 1,207,950	\$ 1,204,923	\$ (3,027)
001.180	Prosecutor	\$ 549,535	\$ 470,952	\$ (78,583)
001.180.001	OSE	\$ 204,975	\$ 207,825	\$ 2,850
001.190	Sheriff	\$ 1,318,111	\$ 1,296,634	\$ (21,477)
001.200	Superior Court	\$ 267,980	\$ 257,274	\$ (10,706)
001.210	Treasurer	\$ 217,131	\$ 194,076	\$ (23,055)
001.220	Non-Departmental	\$ 671,268	\$ 638,473	\$ (32,795)
001.225	Law and Justice	\$ 417,200	\$ 417,200	\$ -
001.230	Voter Registration	\$ 1,700	\$ 1,700	\$ -
<b>Total Current Expense</b>		<b>\$ 6,973,286</b>	<b>\$ 6,751,863</b>	<b>\$ (221,423)</b>
101.000	County Road	\$ 7,450,000	\$ 6,845,000	\$ (605,000)
102.000	Criminal Justice	\$ 275,000	\$ 300,000	\$ 25,000
103.000	Capital Improvement	\$ 200,000	\$ 100,000	\$ (100,000)
104.000	County Fair	\$ 149,855	\$ 215,995	\$ 66,140
106.000	Law Library	\$ 15,500	\$ 15,500	\$ -
107.000	Veteran's Relief	\$ 14,300	\$ 14,300	\$ -
108.000	Alcoholism	\$ 425,285	\$ 396,223	\$ (29,062)
109.000	Emergency Services	\$ 126,452	\$ 128,098	\$ 1,646
110.000	Auditor O&M	\$ 130,050	\$ 117,550	\$ (12,500)
111.000	Election Reserve	\$ 40,050	\$ 40,050	\$ -
112.000	Noxious Weed Control	\$ 84,628	\$ 87,393	\$ 2,765
113.000	Flood Control	\$ 272,500	\$ 173,000	\$ (99,500)
114.000	Paths & Trails	\$ 8,000	\$ 9,000	\$ 1,000
115.000	DUI County	\$ 26,050	\$ 29,550	\$ 3,500
117.000	Anatone Community Hall	\$ 5,899	\$ 5,899	\$ -
118.000	Drug Seizure	\$ 2,150	\$ 17,850	\$ 15,700
119.000	Crime Victim Witness	\$ 19,000	\$ 19,000	\$ -

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Number	Name	2011 Budget	2012 Budget	Change
120.000	EMS	\$ 439,208	\$ 120,000	\$ (319,208)
121.000	EMS Capital Reserve	\$ 25,000	\$ 63,513	\$ 38,513
122.000	Insurance Premium	\$ 513,000	\$ 588,000	\$ 75,000
123.000	Community Block Grant	\$ 59,400	\$ 59,400	\$ -
124.000	Treasurer's O&M	\$ 3,500	\$ 3,500	\$ -
125.000	Boating Safety	\$ 10,250	\$ 10,250	\$ -
126.000	Building and Planning	\$ 219,848	\$ 163,805	\$ (56,043)
127.000	Emergency Service Comm	\$ 405,625	\$ 150,047	\$ (255,578)
128.000	Hotel/Motel Tax Fund	\$ 76,250	\$ 76,250	\$ -
129.000	Community Service/DD	\$ 2,271,829	\$ 2,463,340	\$ 191,511
130.000	Mental Health	\$ 1,551,423	\$ -	\$ (1,551,423)
131.000	Inmate Monitoring	\$ 53,050	\$ 33,050	\$ (20,000)
135.000	Public Facilities Improvement	\$ 289,220	\$ 275,633	\$ (13,587)
140.000	Affordable Housing	\$ 20,770	\$ 15,356	\$ (5,414)
145.000	REET Technical	\$ 25,000	\$ 25,000	\$ -
170.000	Trial Court Improvements	\$ 12,000	\$ 17,000	\$ 5,000
203.000	GO Refund 88/95	\$ 81,725	\$ 83,838	\$ 2,113
220.000	Bond Fund 2001	\$ 144,215	\$ 128,525	\$ (15,690)
240.000	GO Bond Aquatic Center	\$ 379,880	\$ 396,090	\$ 16,210
245.000	Bond fund 2003B	\$ 149,005	\$ 147,108	\$ (1,897)
370.000	Aquatic Center 2003B	\$ 195,000	\$ 100,000	\$ (95,000)
410.000	Regional Landfill	\$ 2,361,000	\$ 2,365,000	\$ 4,000
412.000	Landfill Closure	\$ 600	\$ 600	\$ -
413.000	Landfill Post-closure	\$ 1,000	\$ 1,000	\$ -
413.100	Old Landfill Post-Closure	\$ 140,000	\$ 190,000	\$ 50,000
414.000	Waste Reduction	\$ 78,000	\$ 78,000	\$ -
440.000	Aquatic Center	\$ 869,100	\$ 693,846	\$ (175,254)
460.000	Stormwater Operations	\$ 1,354,311	\$ 804,276	\$ (550,035)
460.001	Asotin County Stormwater Capital	\$ -	\$ 111,300	\$ 111,300
460.002	City of Asotin Stormwater Capital	\$ -	\$ 16,880	\$ 16,880
460.003	City of Clarkston Stormwater Capital	\$ -	\$ 101,840	\$ 101,840
460.004	Stormwater ER&R	\$ 20,000	\$ 20,000	\$ -
501.000	ER&R	\$ 1,282,864	\$ 1,256,664	\$ (26,200)
502.000	Central Services	\$ 325,200	\$ 357,200	\$ 32,000
<b>TOTAL</b>		<b>\$ 29,575,278</b>	<b>\$ 26,182,583</b>	<b>\$ (3,392,695)</b>