

## 2017 ASOTIN COUNTY BUDGET

Number	Name	Adopted 2016 Budget	Amended 2016 Budget	2017 Budget	Change
001.000	Current Expense Revenue	\$ 7,061,269	\$ 7,206,269	\$ 7,583,131	\$ 376,862
Current Expense Departments					
001.100	County Agent	\$ 98,582	\$ 98,582	\$ 109,526	\$ 10,944
001.105	Animal Control	\$ 11,300	\$ 11,300	\$ 11,300	\$ -
001.110	Assessor	\$ 290,724	\$ 290,724	\$ 309,190	\$ 18,466
001.120	Auditor	\$ 192,856	\$ 193,856	\$ 258,726	\$ 64,870
001.125	Civil Service	\$ 5,355	\$ 5,755	\$ 5,665	\$ (90)
001.130	Clerk	\$ 219,955	\$ 258,993	\$ 229,219	\$ (29,774)
001.140	Commissioners	\$ 249,829	\$ 253,829	\$ 260,900	\$ 7,071
001.150	District Court	\$ 323,181	\$ 323,181	\$ 334,205	\$ 11,024
001.151	Probation - Adult	\$ 79,128	\$ 79,128	\$ -	\$ (79,128)
001.155	Elections	\$ 123,813	\$ 147,763	\$ 107,513	\$ (40,250)
001.156	General Admin	\$ 337,502	\$ 359,002	\$ 425,909	\$ 66,907
001.160	Juvenile Services	\$ 296,147	\$ 296,147	\$ 264,346	\$ (31,801)
001.170	Jail	\$ 1,253,822	\$ 1,303,907	\$ 1,326,024	\$ 22,117
001.180	Prosecutor	\$ 618,361	\$ 618,361	\$ 665,782	\$ 47,421
001.180.001	OSE	\$ 223,346	\$ 223,346	\$ 231,578	\$ 8,232
001.190	Sheriff	\$ 1,458,333	\$ 1,490,333	\$ 1,537,539	\$ 47,206
001.200	Superior Court	\$ 331,431	\$ 408,099	\$ 417,297	\$ 9,198
001.210	Treasurer	\$ 183,041	\$ 183,041	\$ 182,984	\$ (57)
001.220	Non-Departmental	\$ 451,300	\$ 452,300	\$ 493,900	\$ 41,600
001.225	Law and Justice	\$ 416,500	\$ 416,500	\$ 455,272	\$ 38,772
001.230	Voter Registration	\$ 2,250	\$ 2,250	\$ 2,035	\$ (215)
<b>Total Current Expense</b>		<b>\$ 7,166,756</b>	<b>\$ 7,416,397</b>	<b>\$ 7,628,910</b>	<b>\$ 212,513</b>
					\$ -
101.000	County Road	\$ 7,604,800	\$ 7,604,800	\$ 7,368,009	\$ (236,791)
102.000	Criminal Justice	\$ 500,000	\$ 500,000	\$ 500,000	\$ -
103.000	Capital improvement	\$ 100,000	\$ 100,000	\$ 100,000	\$ -
104.000	County Fair	\$ 134,555	\$ 153,555	\$ 233,851	\$ 80,296
106.000	Law Library (634.000)	\$ 21,000	\$ 21,000	\$ 31,500	\$ 10,500
107.000	Veteran's Relief	\$ 18,000	\$ 18,000	\$ 19,000	\$ 1,000
108.000	Alcoholism	\$ 155,851	\$ 155,851	\$ 124,124	\$ (31,727)
109.000	Emergency Services	\$ 42,021	\$ 47,821	\$ 31,765	\$ (16,056)
110.000	Auditor O&M	\$ 61,800	\$ 61,800	\$ 71,800	\$ 10,000
112.000	Noxious Weed Control	\$ 97,121	\$ 134,621	\$ 108,635	\$ (25,986)
113.000	Flood Control	\$ 680,000	\$ 680,000	\$ 562,658	\$ (117,342)
114.000	Paths & Trails	\$ 9,000	\$ 9,000	\$ 7,637	\$ (1,363)
115.000	DUI County	\$ 21,000	\$ 21,000	\$ 15,000	\$ (6,000)
117.000	Anatone Community Hall	\$ 11,804	\$ 12,604	\$ 14,183	\$ 1,579
118.000	Drug Seizure	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
119.000	Crime Victim Witness	\$ 18,000	\$ 20,000	\$ 18,000	\$ (2,000)
122.000	Insurance Premium	\$ 605,000	\$ 605,000	\$ 450,000	\$ (155,000)
123.000	Community Block Grant	\$ 56,400	\$ 56,400	\$ 35,598	\$ (20,802)
124.000	Treasurer's O&M	\$ 6,500	\$ 11,500	\$ 11,500	\$ -
125.000	Boating Safety	\$ 10,200	\$ 10,200	\$ 10,200	\$ -
126.000	Building and Planning	\$ 183,320	\$ 238,320	\$ 409,105	\$ 170,785
127.000	Emergency Service Comm	\$ 369,100	\$ 369,100	\$ 340,100	\$ (29,000)
128.000	Hotel/Motel Tax Fund	\$ 73,500	\$ 73,500	\$ 75,000	\$ 1,500
129.000	Community Service/DD	\$ 869,925	\$ 979,474	\$ 1,064,150	\$ 84,676
131.000	Inmate Monitoring	\$ 50,000	\$ 50,000	\$ 50,000	\$ -
135.000	Public Facilities Improvement	\$ 260,925	\$ 260,925	\$ 202,696	\$ (58,229)
140.000	Affordable Housing	\$ 15,000	\$ 15,000	\$ 15,000	\$ -
146.000	Special Real Estate	\$ 11,500	\$ 20,765	\$ 18,500	\$ (2,265)
170.000	Trial Court Improvements	\$ 79,000	\$ 79,000	\$ 87,050	\$ 8,050
220.000	Bond Fund 2001	\$ 130,025	\$ 130,025	\$ 126,725	\$ (3,300)
240.000	GO Bond Aquatic Center	\$ 501,650	\$ 501,650	\$ 447,450	\$ (54,200)
245.000	Bond fund 2003B	\$ 132,400	\$ 132,400	\$ 131,604	\$ (796)

Reserve 16-46

## 2017 ASOTIN COUNTY BUDGET

Number	Name	Adopted 2016 Budget	Amended 2016 Budget	2017 Budget	Change
330.000	Project Fund 2001	\$ 20,000	\$ 20,000	\$ 20,000	\$ -
410.000	Regional Landfill	\$ 2,310,200	\$ 2,310,200	\$ 2,428,420	\$ 118,220
412.000	Landfill Closure	\$ -		\$ -	\$ -
413.000	Landfill Post-closure	\$ -	\$ -	\$ -	\$ -
413.100	Old Landfill Post-Closure	\$ 80,000	\$ 80,000	\$ 80,000	\$ -
414.000	Waste Reduction	\$ 88,300	\$ 88,300	\$ 101,300	\$ 13,000
460.000	Stormwater Operations	\$ 833,737	\$ 833,737	\$ 753,702	\$ (80,035)
460.001	Asotin County Stormwater Capital	\$ 654,031	\$ 754,031	\$ 111,300	\$ (642,731)
460.002	City of Asotin Stormwater Capital	\$ 10,880	\$ 10,880	\$ 10,880	\$ -
460.003	City of Clarkston Stormwater Capital	\$ 101,840	\$ 101,840	\$ 101,840	\$ -
460.004	Stormwater ER&R	\$ 45,000	\$ 45,000	\$ 40,000	\$ (5,000)
501.000	ER&R	\$ 1,500,615	\$ 1,593,615	\$ 1,266,709	\$ (326,906)
502.000	Central Services	\$ 271,500	\$ 298,820	\$ 311,083	\$ 12,263
	<b>TOTAL NON-CURRENT EXPENSE FUNDS</b>	\$ 18,748,500	\$ 19,212,734	\$ 17,909,074	\$ (1,303,660)
	<b>GRAND TOTAL</b>	\$ 25,915,256	\$ 26,629,131	\$ 25,537,984	\$ (1,091,147)

*Resol 16-46*