

2013 ASOTIN COUNTY BUDGET

Number	Name	2012 Budget	2013 Budget	Change
001.000	Current Expense Revenue	\$ 6,430,477	\$ 6,688,611	\$ 258,134
Current Expense Departments				
001.100	County Agent	\$ 107,814	\$ 92,640	\$ (15,174)
001.105	Animal Control	\$ 10,780	\$ 10,780	\$ -
001.110	Assessor	\$ 250,189	\$ 239,371	\$ (10,818)
001.120	Auditor	\$ 176,481	\$ 178,296	\$ 1,815
001.125	Civil Service	\$ 4,305	\$ 4,305	\$ -
001.130	Clerk	\$ 201,592	\$ 191,450	\$ (10,142)
001.140	Commissioners	\$ 229,547	\$ 231,435	\$ 1,888
001.150	District Court	\$ 312,600	\$ 309,781	\$ (2,819)
001.155	Elections	\$ 106,872	\$ 93,131	\$ (13,741)
001.156	General Admin	\$ 354,338	\$ 333,500	\$ (20,838)
001.160	Juvenile Services	\$ 374,535	\$ 319,148	\$ (55,387)
001.170	Jail	\$ 1,209,534	\$ 1,206,477	\$ (3,057)
001.180	Prosecutor	\$ 494,952	\$ 475,619	\$ (19,333)
001.180.001	OSE	\$ 207,825	\$ 207,769	\$ (56)
001.190	Sheriff	\$ 1,329,101	\$ 1,255,554	\$ (73,547)
001.200	Superior Court	\$ 313,274	\$ 311,601	\$ (1,673)
001.210	Treasurer	\$ 194,076	\$ 194,660	\$ 584
001.220	Non-Departmental	\$ 643,973	\$ 604,468	\$ (39,505)
001.225	Law and Justice	\$ 417,200	\$ 334,200	\$ (83,000)
001.230	Voter Registration	\$ 1,700	\$ 1,700	\$ -
Total Current Expense		\$ 6,940,688	\$ 6,595,885	\$ (344,803)
				\$ -
101.000	County Road	\$ 6,845,000	\$ 5,548,453	\$ (1,296,547)
102.000	Criminal Justice	\$ 325,000	\$ 325,000	\$ -
103.000	Capital Improvement	\$ 100,000	\$ 100,000	\$ -
104.000	County Fair	\$ 215,995	\$ 226,895	\$ 10,900
106.000	Law Library	\$ 15,500	\$ 15,500	\$ -
107.000	Veteran's Relief	\$ 17,800	\$ 16,900	\$ (900)
108.000	Alcoholism	\$ 396,223	\$ 388,404	\$ (7,819)
109.000	Emergency Services	\$ 128,098	\$ 48,578	\$ (79,520)
110.000	Auditor O&M	\$ 117,550	\$ 117,550	\$ -
111.000	Election Reserve	\$ 40,050	\$ 40,050	\$ -
112.000	Noxious Weed Control	\$ 98,393	\$ 92,920	\$ (5,473)
113.000	Flood Control	\$ 173,000	\$ 173,000	\$ -
114.000	Paths & Trails	\$ 9,000	\$ 9,000	\$ -
115.000	DUI County	\$ 29,550	\$ 29,050	\$ (500)
117.000	Anatone Community Hall	\$ 5,899	\$ 5,899	\$ -
118.000	Drug Seizure	\$ 17,850	\$ 13,350	\$ (4,500)
119.000	Crime Victim Witness	\$ 19,000	\$ 19,000	\$ -

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Number	Name	2012 Budget	2013 Budget	Change
122.000	Insurance Premium	\$ 616,276	\$ 608,000	\$ (8,276)
123.000	Community Block Grant	\$ 59,400	\$ 56,400	\$ (3,000)
124.000	Treasurer's O&M	\$ 3,500	\$ 3,500	\$ -
125.000	Boating Safety	\$ 10,250	\$ 10,250	\$ -
126.000	Building and Planning	\$ 163,805	\$ 166,881	\$ 3,076
127.000	Emergency Service Comm	\$ 207,397	\$ 210,442	\$ 3,045
128.000	Hotel/Motel Tax Fund	\$ 76,250	\$ 81,250	\$ 5,000
129.000	Community Service/DD	\$ 2,463,340	\$ 2,394,326	\$ (69,014)
131.000	Inmate Monitoring	\$ 33,050	\$ 33,050	\$ -
135.000	Public Facilities Improvement	\$ 275,633	\$ 268,748	\$ (6,885)
140.000	Affordable Housing	\$ 15,356	\$ 15,000	\$ (356)
145.000	REET Technical	\$ 25,000	\$ 27,500	\$ 2,500
170.000	Trial Court Improvements	\$ 22,500	\$ 28,000	\$ 5,500
203.000	GO Refund 88/95	\$ 83,838	\$ 85,128	\$ 1,290
220.000	Bond Fund 2001	\$ 128,525	\$ 123,675	\$ (4,850)
240.000	GO Bond Aquatic Center	\$ 396,090	\$ 422,130	\$ 26,040
245.000	Bond fund 2003B	\$ 147,108	\$ 145,073	\$ (2,035)
370.000	Aquatic Center 2003B	\$ 100,000	\$ 33,000	\$ (67,000)
410.000	Regional Landfill	\$ 2,365,000	\$ 5,187,380	\$ 2,822,380
412.000	Landfill Closure	\$ 600	\$ 600	\$ -
413.000	Landfill Post-closure	\$ 1,000	\$ 1,000	\$ -
413.100	Old Landfill Post-Closure	\$ 190,000	\$ 90,000	\$ (100,000)
414.000	Waste Reduction	\$ 78,000	\$ 78,000	\$ -
440.000	Aquatic Center	\$ 869,317	\$ 861,931	\$ (7,386)
460.000	Stormwater Operations	\$ 804,276	\$ 718,486	\$ (85,790)
460.001	Asotin County Stormwater Capital	\$ 111,300	\$ 111,300	\$ -
460.002	City of Asotin Stormwater Capital	\$ 16,880	\$ 16,880	\$ -
460.003	City of Clarkston Stormwater Capital	\$ 101,840	\$ 101,840	\$ -
460.004	Stormwater ER&R	\$ 20,000	\$ 98,000	\$ 78,000
501.000	ER&R	\$ 1,266,664	\$ 1,259,334	\$ (7,330)
502.000	Central Services	\$ 357,200	\$ 318,200	\$ (39,000)
	TOTAL NON-CURRENT EXPENSE FUNDS	\$ 19,563,304	\$ 20,724,853	\$ 1,161,549
	GRAND TOTAL	\$ 26,503,991	\$ 27,320,738	\$ 816,747