Asotin County Jail

Advisory Committee

CLARKSTON CITY COUNCIL PRESENTATION

Updated: 4/5/2019

ASOTIN COUNTY JAIL ADVISORY CMTE	James Jeffords	Asotin County Commissioner – Chairman
	John Hilderbrand	Asotin County Sheriff
	Joel Hastings	Clarkston Police Chief
	Jim Smith	Asotin County Jail Commander
	Monte Renzelman	Asotin Police Chief
	Noel Hardin	Asotin County Fire Chief
	Lisa Taylor	Department of Corrections - DOC
	Lori Leavitt	Asotin County Jail Admin
REGIONAL PARTNERS	Harold Scott	Nez Perce Tribal Police Chief
	Janice Ellenwood	Nez Perce Tribal Administrative Civil Officer
	John Williamson	Nez Perce Tribal Officer
	Drew Hyer	Garfield County Sheriff
CITIZEN VOLUNTEERS	Jock Pring	Asotin County Resident
	Val Mundell	Asotin County Resident
	Christopher Wilkerson	Area Resident
	Trae Turner	Asotin County Resident - Attorney

WHY ARE WE HERE?

- JAIL HISTORY
- OVERALL SAFETY
- LIABILITY
- INMATE TRIAGE

Problem Statement:

- Asotin County has the longest inmate length of jail stay - 39 days (***November 2018 = 75 days***) versus an average of 16 days in the entire State of Washington.

With a daily average of 55 inmates (50 at $84/day in the Asotin County Jail and 5 at $70/day in the Nez Perce County Jail), it has cost Asotin County nearly $1.7 million in 2018… the 2019 annual budget is set at $1,641,590.

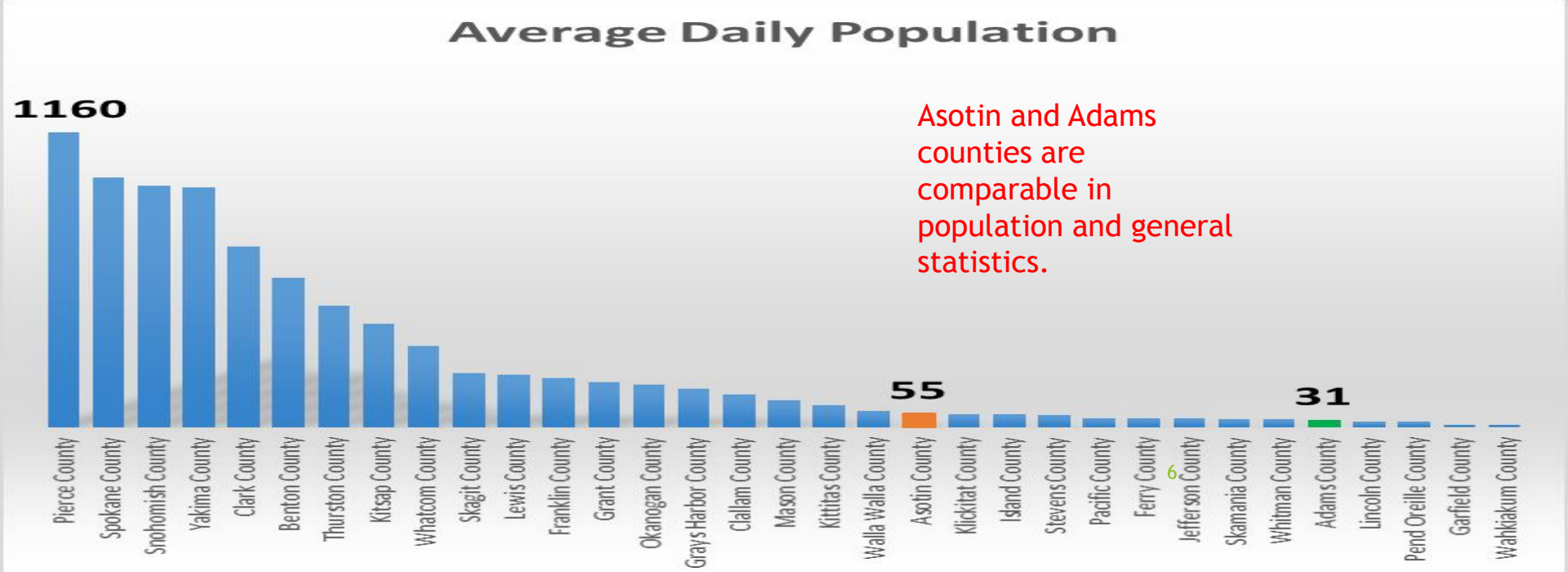
The inmate population is exceeding the threshold of 47 beds currently available, creating the overcrowding situation. Overcrowding is a safety issue for inmates, correctional staff and our community… 98% of inmates are there for felony offenses.

Target / Goal:

- Our purpose is to assist the Sheriff in achieving his mission: *"To make our community a safe and secure place to work and live through professional, equal, and thorough law enforcement"*.

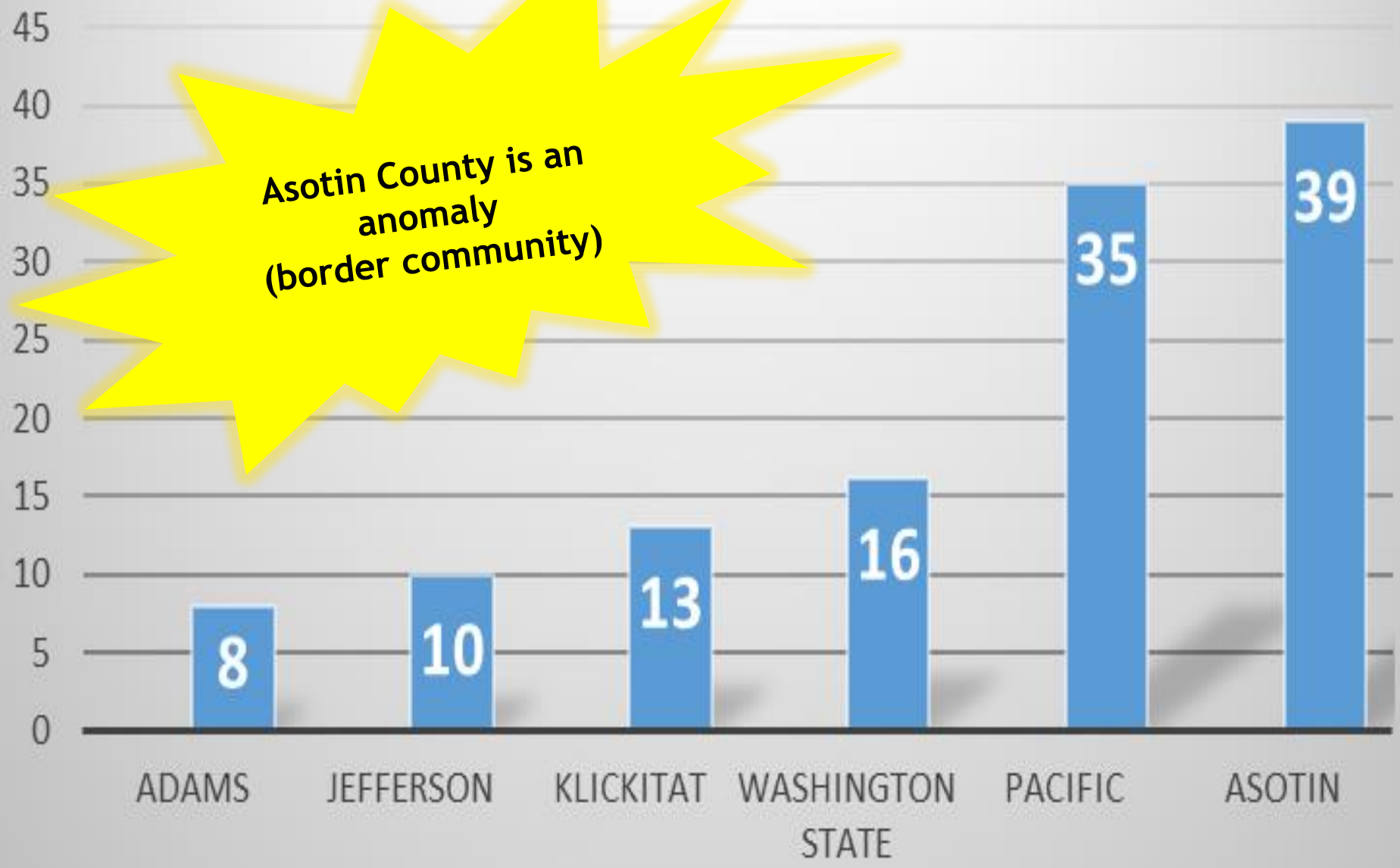
- Reduce the average inmate length of stay to at least match the state average of 16 days or less and eliminate the 2018 costs of $117,000 by sending inmates to Nez Perce County due to overcrowding.

- Address overcrowding issues by researching and identifying the safest, most secure and cost-effective options – BREAK EVEN OR POSITIVE CASH FLOW FACILITY.



Asotin and Adams counties are comparable in population and general statistics.

Average Length of Stay (Days)



Asotin County is an anomaly (border community)

EVALUATE CURRENT STATE

Findings:

- **Average days of stay – significant factors BECAUSE:**
  - Shortage of facilities
  - Shortage of Judges
    - Superior Court Judge overburdened
    - Public Defenders
    - No incentive to leave
    - Excessive continuances
    - Many variables related to the judicial process
- **Recidivism**
  - Misdemeanor incarceration
- **Triage of felons**

Potential Safety/Liability Risks

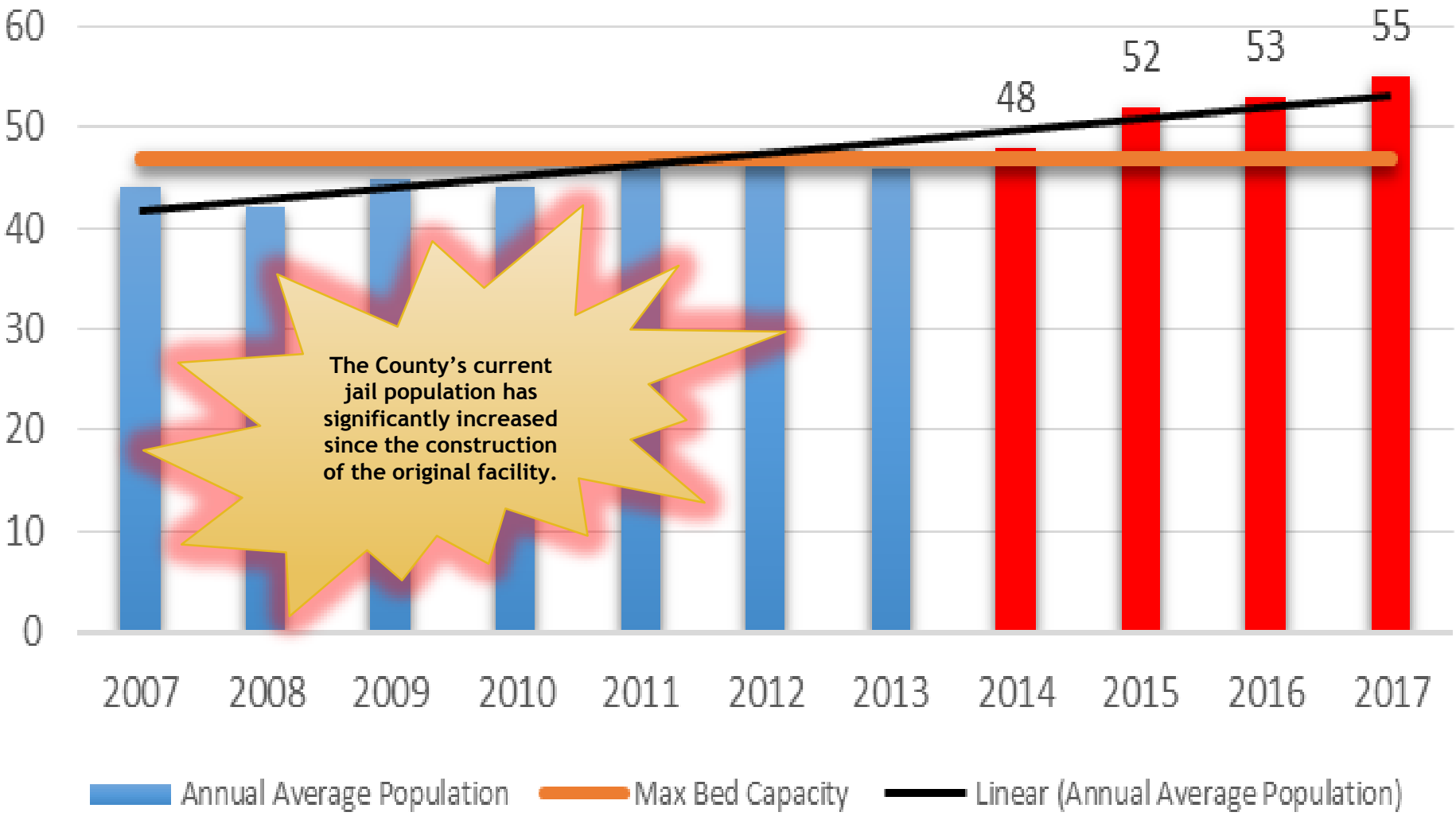
- Inmates
- Correctional Officers
- Inmate Segregation
  - Classification: Violent, Gender, Sex Offenders, Mental Illness, etc…
- Mental Health
  - State requires 7 days to evaluate and send to proper facility
  - Just less than 50% of inmates are on psychoactive drugs

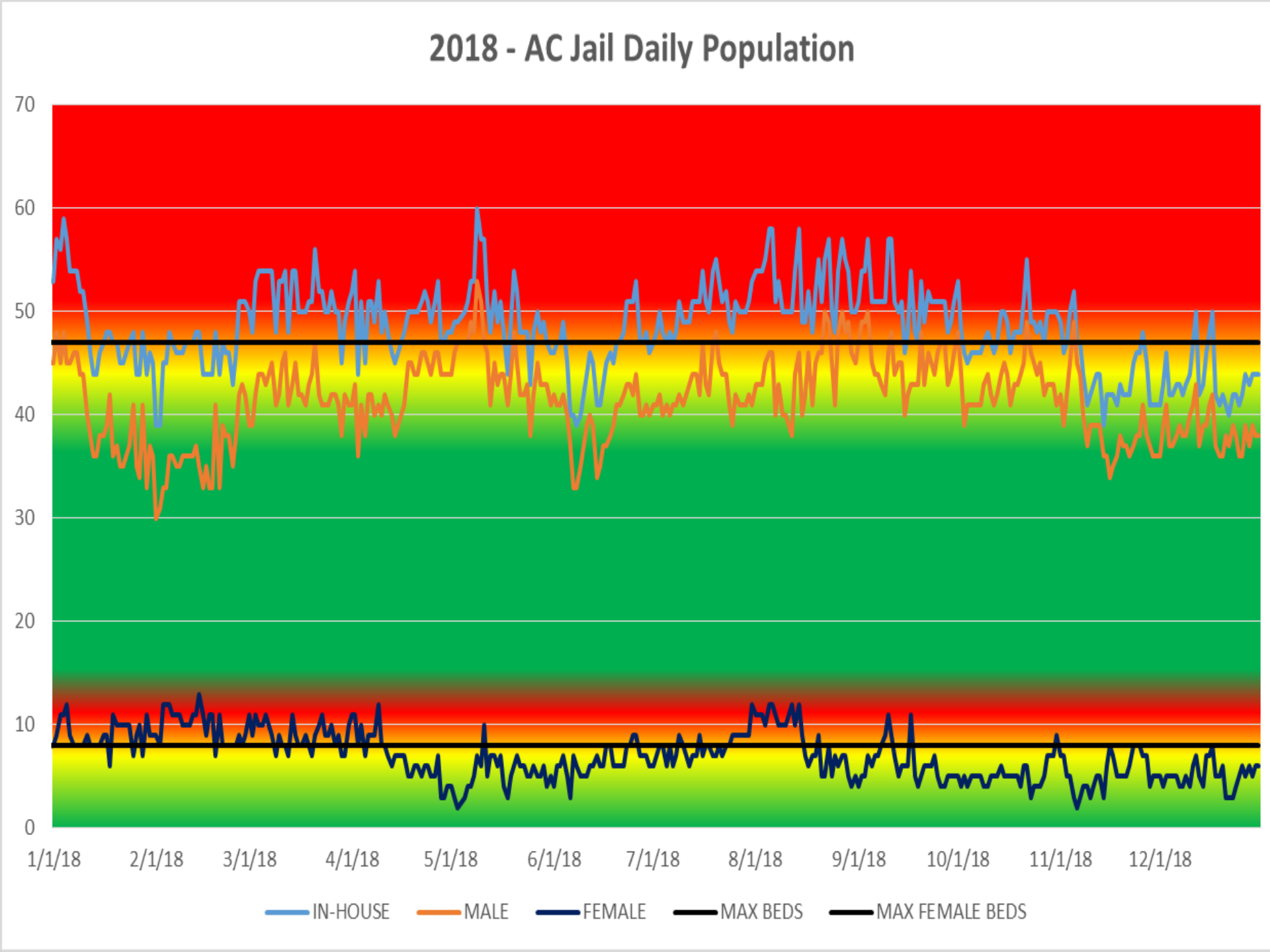
Potential Safety/Liability Risks

- Medical supplies separate from medical exam area
- Dual control audit on meds (every 24 hours, optimum every 12 hours)
- Detox – opioids/narcotics/alcohol
- Part-time nurse – meds & accountability
- Little space for: medical supplies, medications, examinations
- Better lighting

DEMOGRAPHICS OF EXISTING JAIL

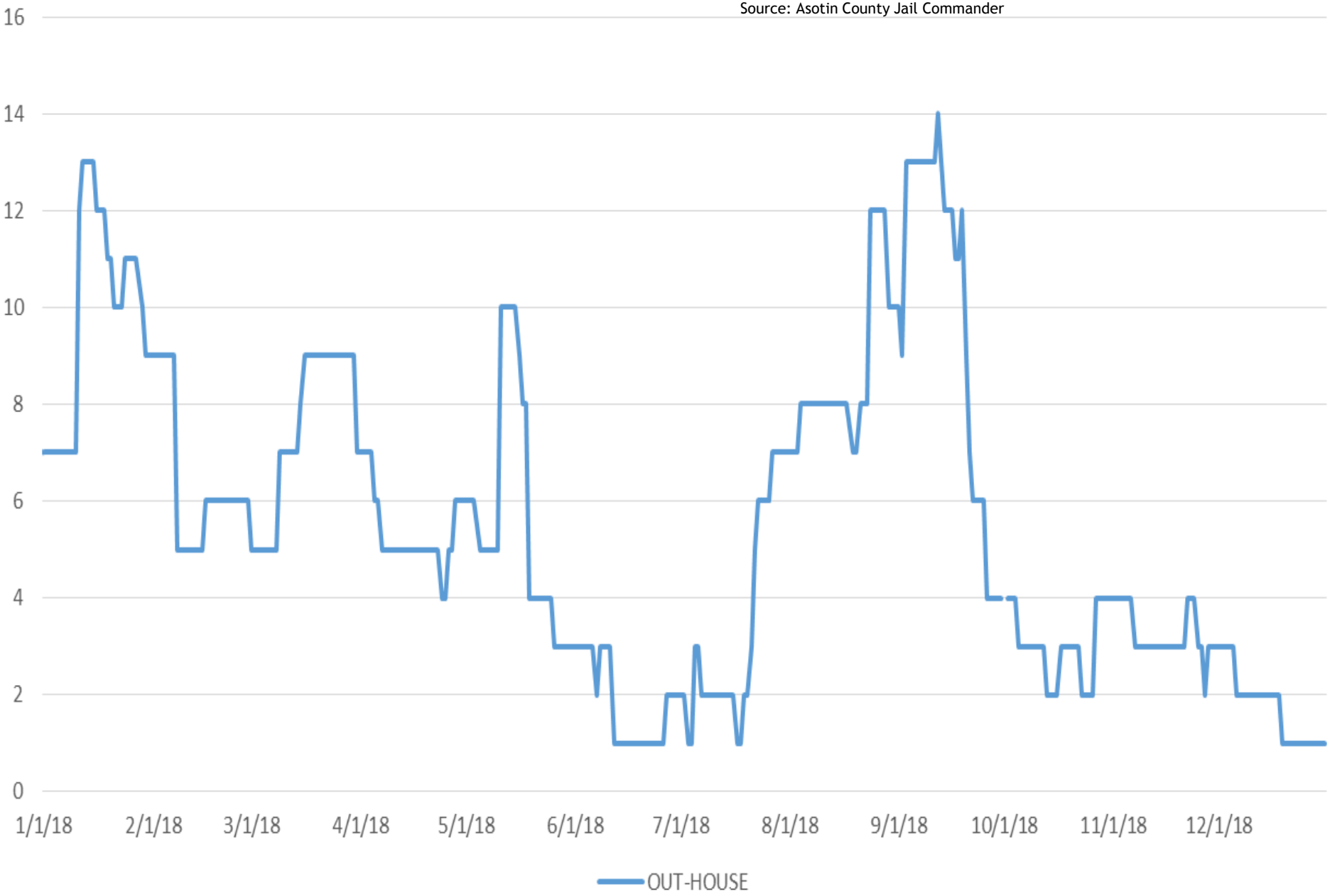
Annual Average Jail Population
Asotin County




2018 - AC Jail Daily Population
70
60
50
40
30
20
10
0
1/1/18
2/1/18
3/1/18
4/1/18
5/1/18
6/1/18
7/1/18
8/1/18
9/1/18
10/1/18
11/1/18
12/1/18
IN-HOUSE
MALE
FEMALE
MAX BEDS
MAX FEMALE BEDS

2018 - AC Inmates Housed in Other Facilities

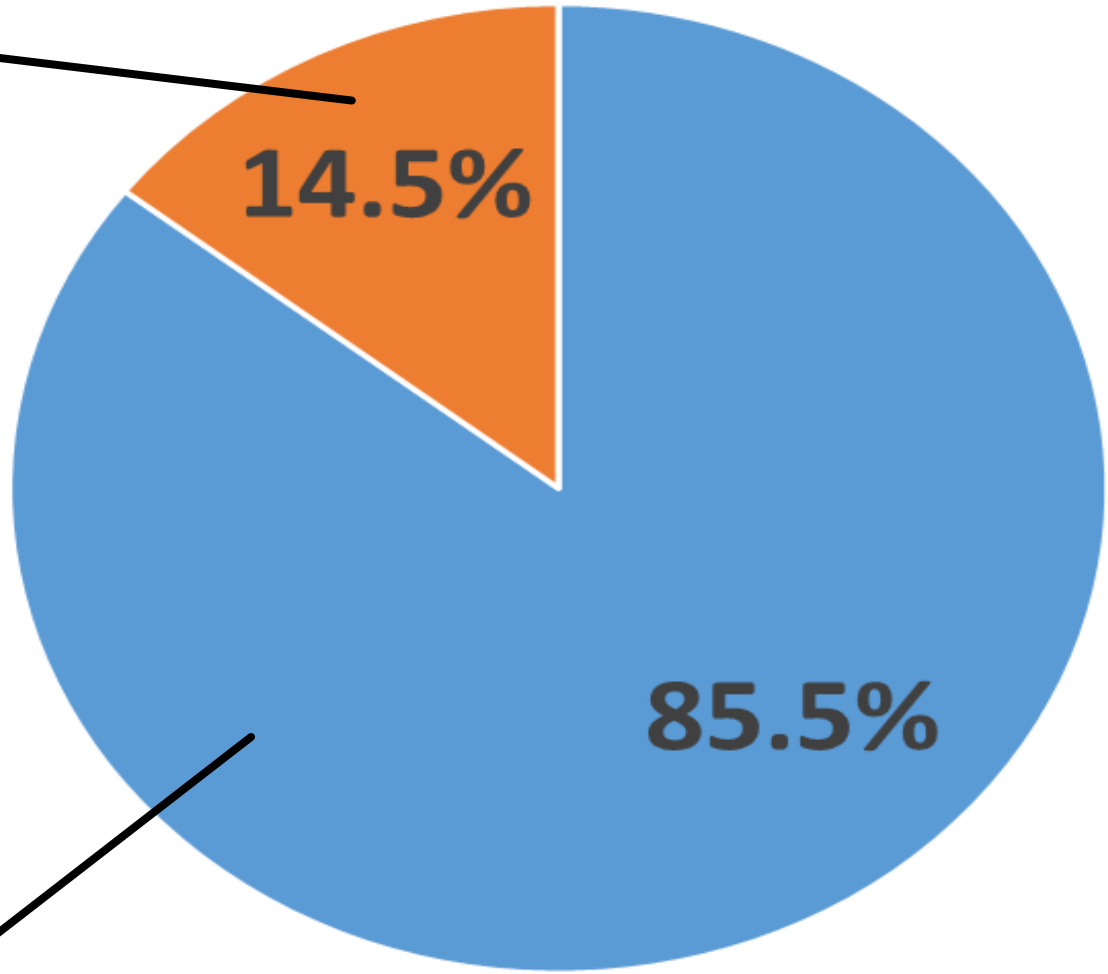
Source: Asotin County Jail Commander



Asotin County Jail Demographic 2018

Source: Asotin County Jail Commander

Average Daily Female Population



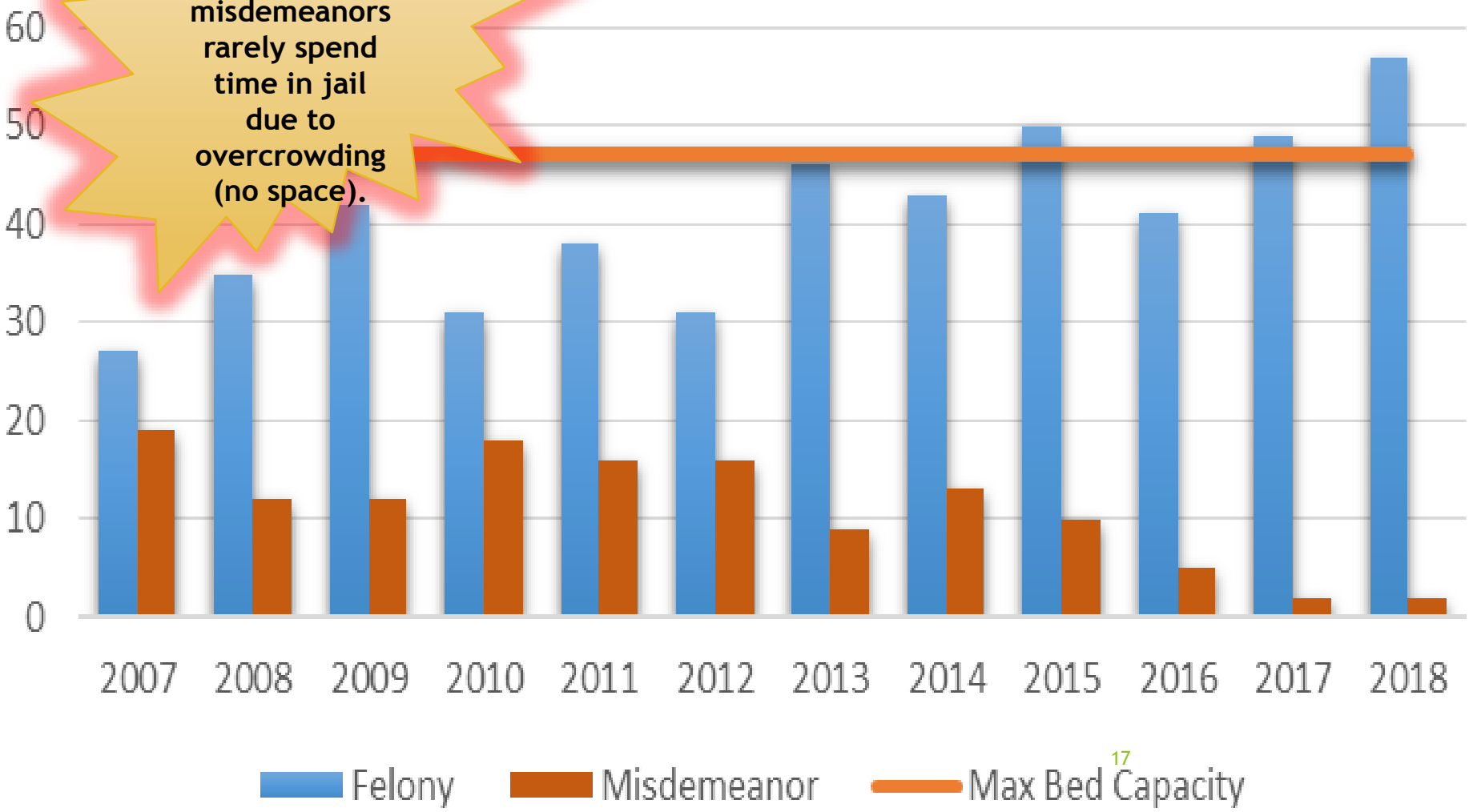
Average Daily Male Population

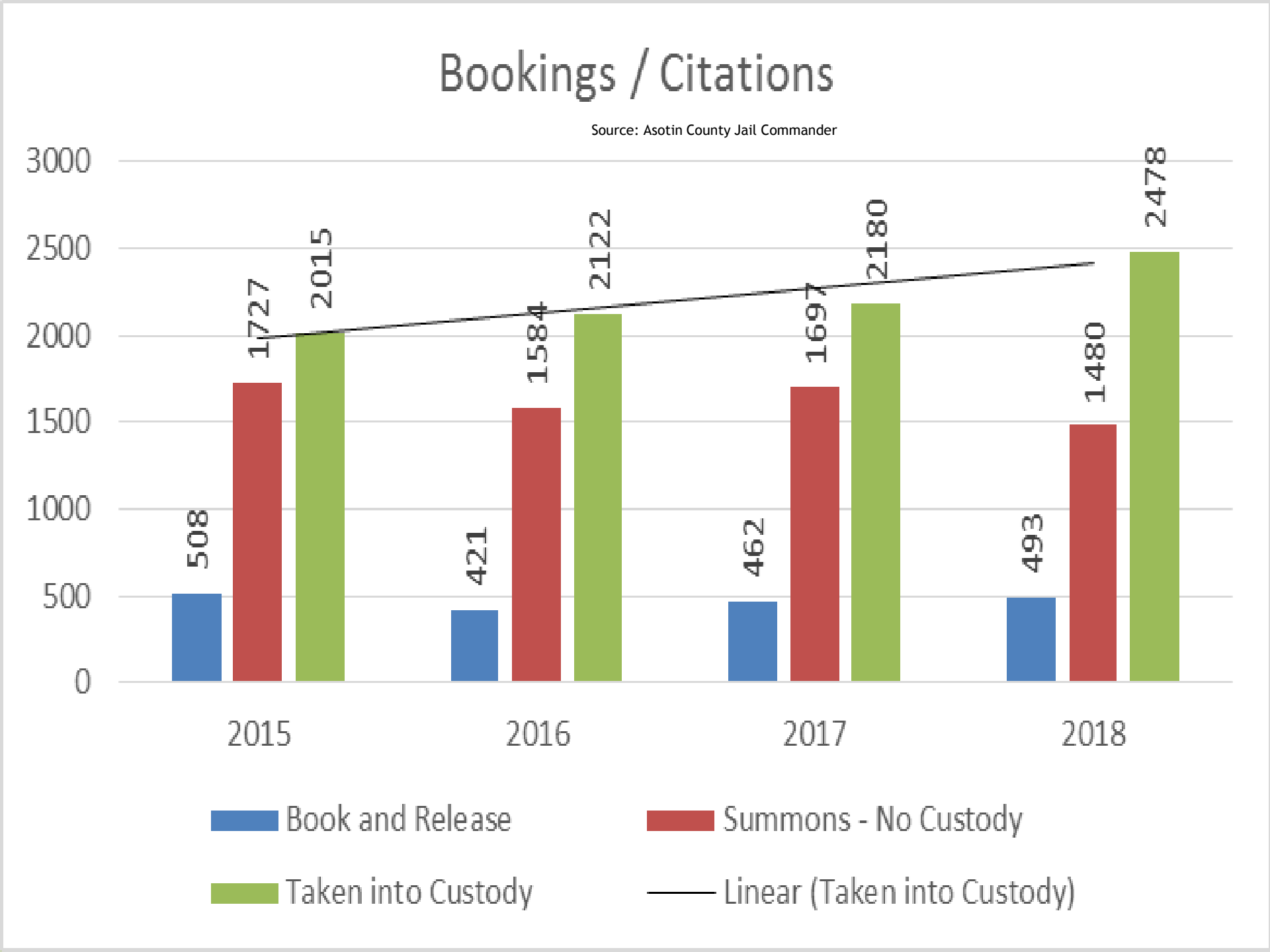
MALE FEMALE

Felony vs Misdemeanor by Population

Asotin County

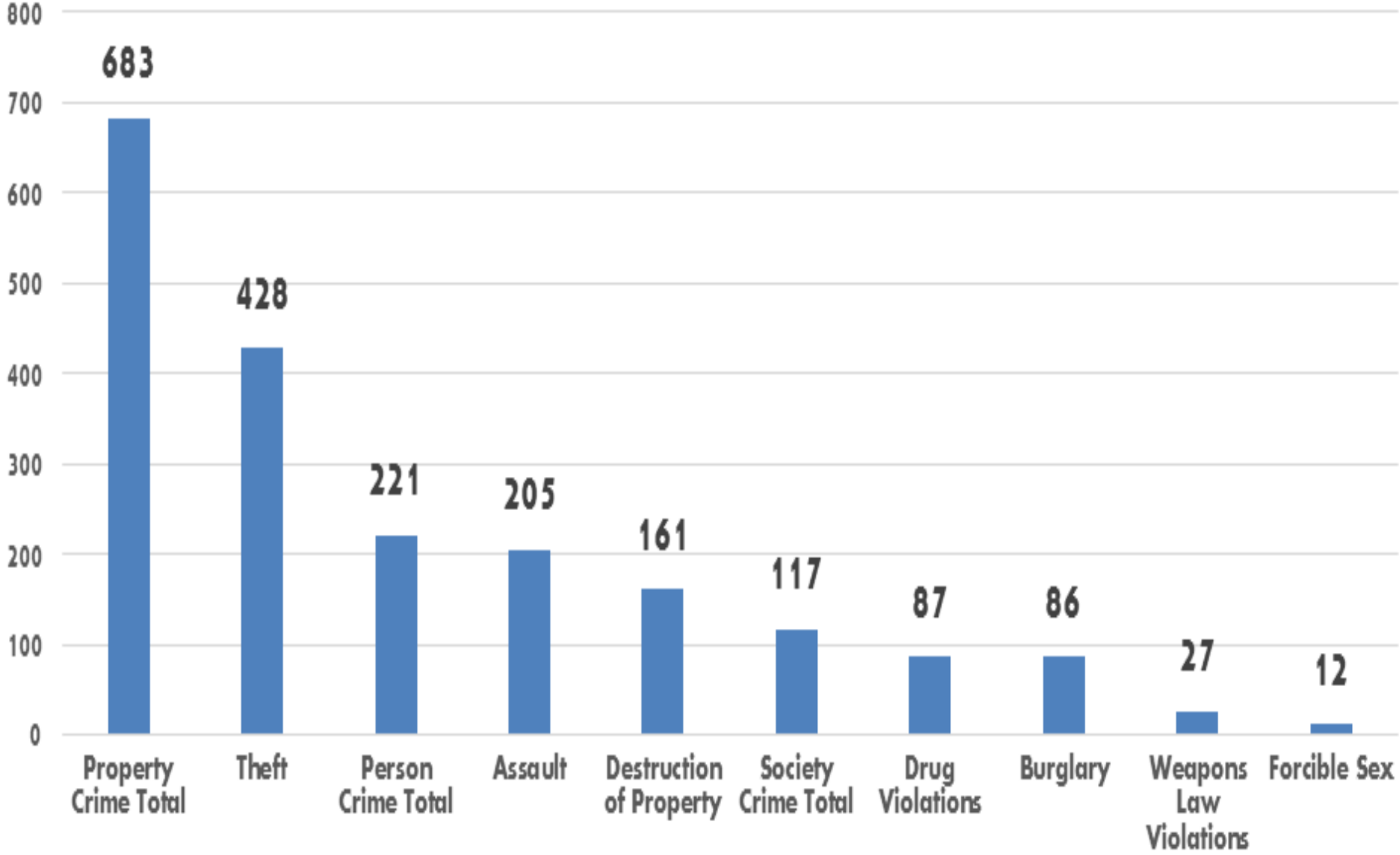
Source: Asotin County Jail Commander

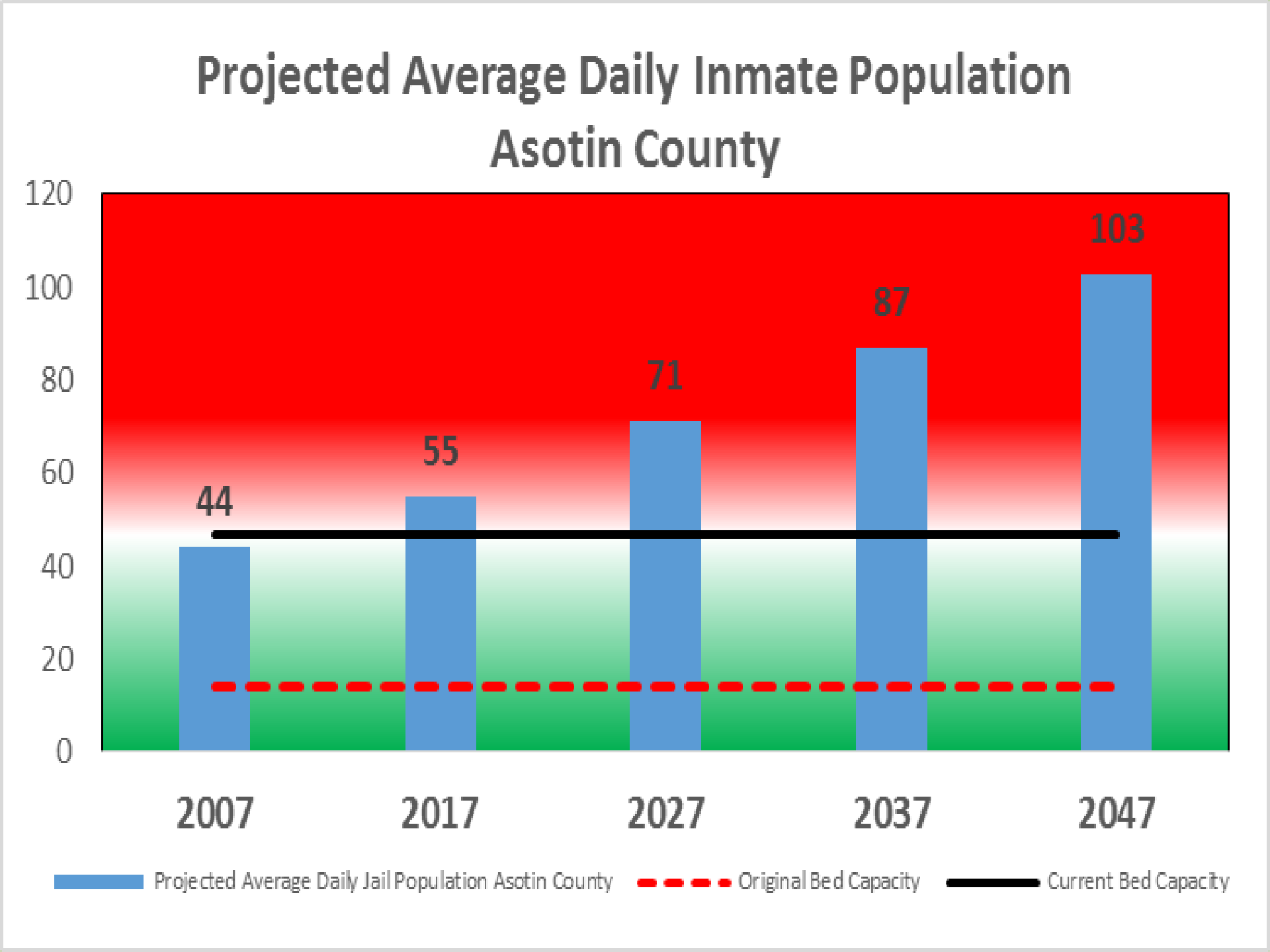



Bookings / Citations
Source: Asotin County Jail Commander
3000
2500
2000
1500
1000
500
0
508
1727
2015
421
1584
2122
462
1697
2180
493
1480
2478
2015
2016
2017
2018
Book and Release
Summons - No Custody
Taken into Custody
Linear (Taken into Custody)

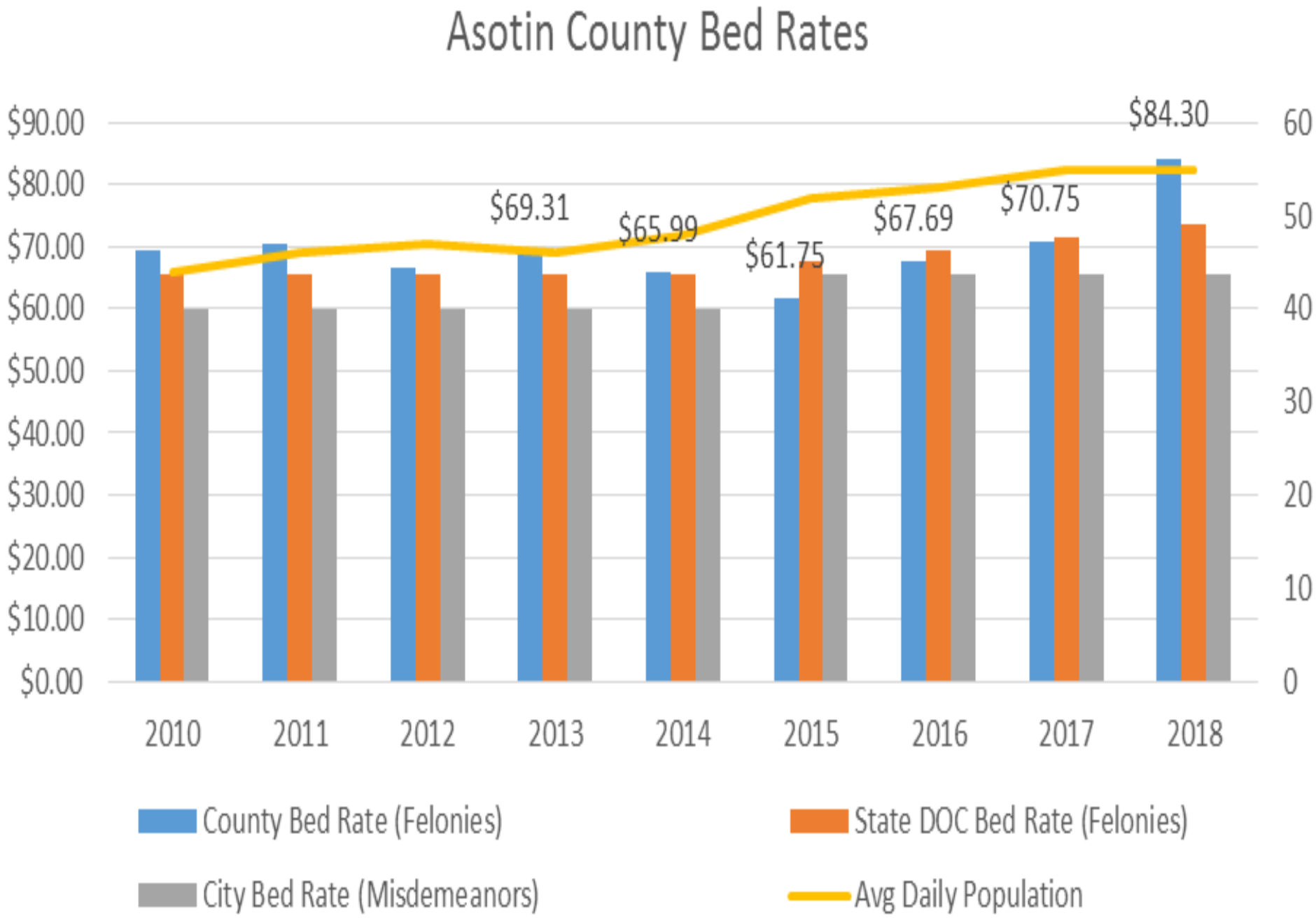
2017 WASPC - NIBRS Reported Crimes (Top 10)

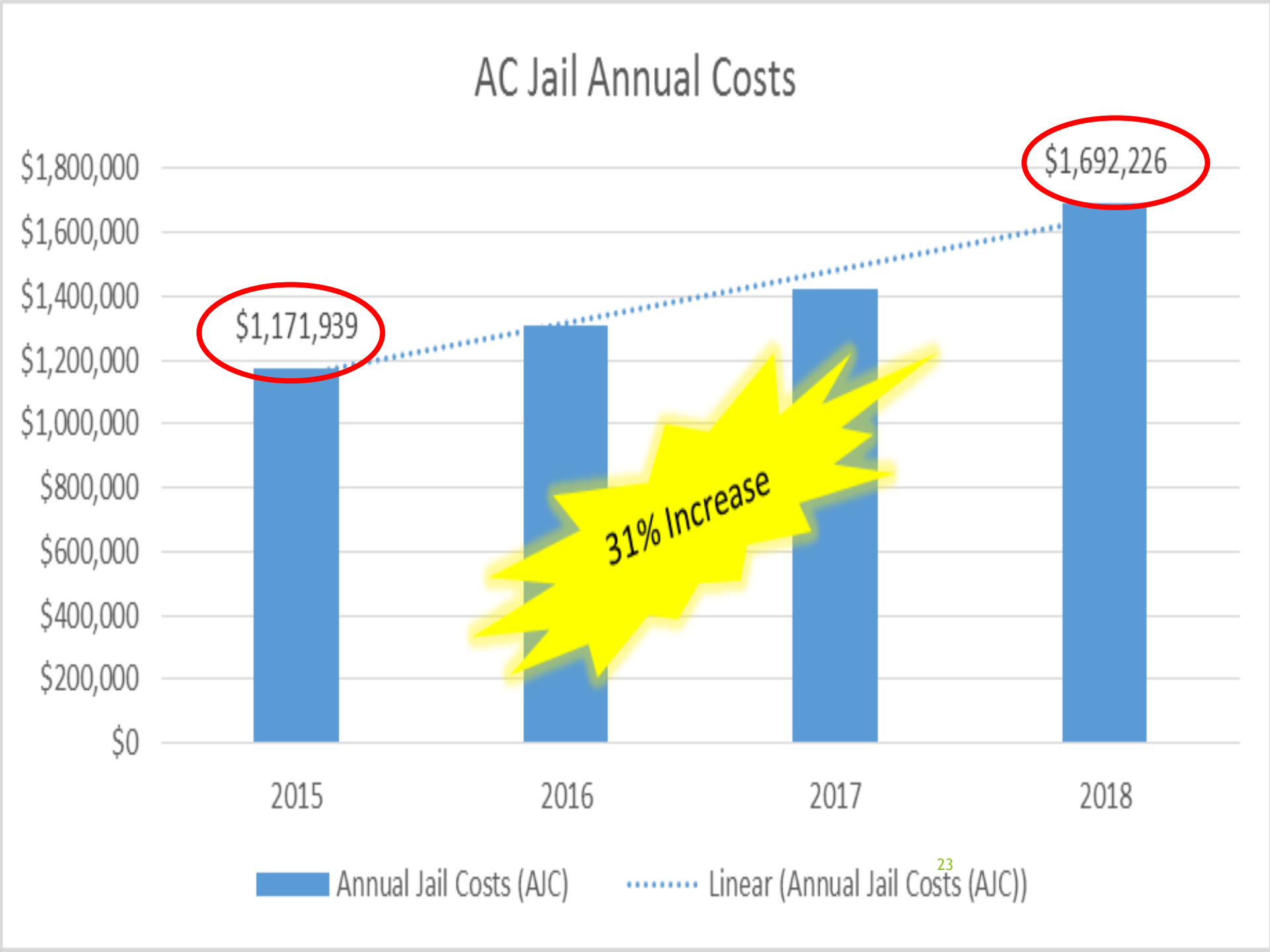
Source: WASPC / NIBRS




Projected Average Daily Inmate Population
Asotin County
120
100
80
60
40
20
0
44
55
71
87
103
2007
2017
2027
2037
2047
Projected Average Daily Jail Population Asotin County
Original Bed Capacity
Current Bed Capacity

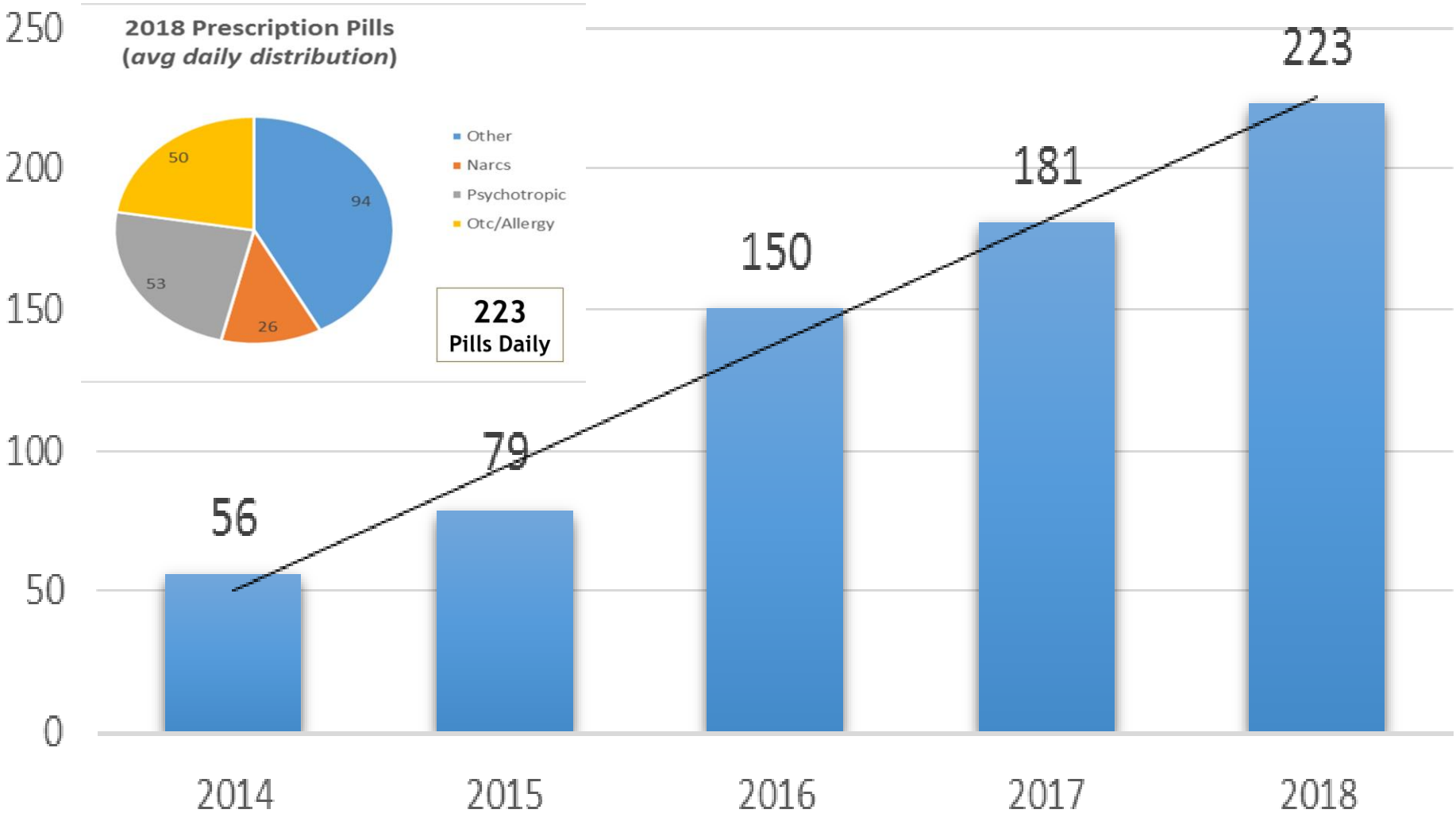
ACCELERATING COSTS

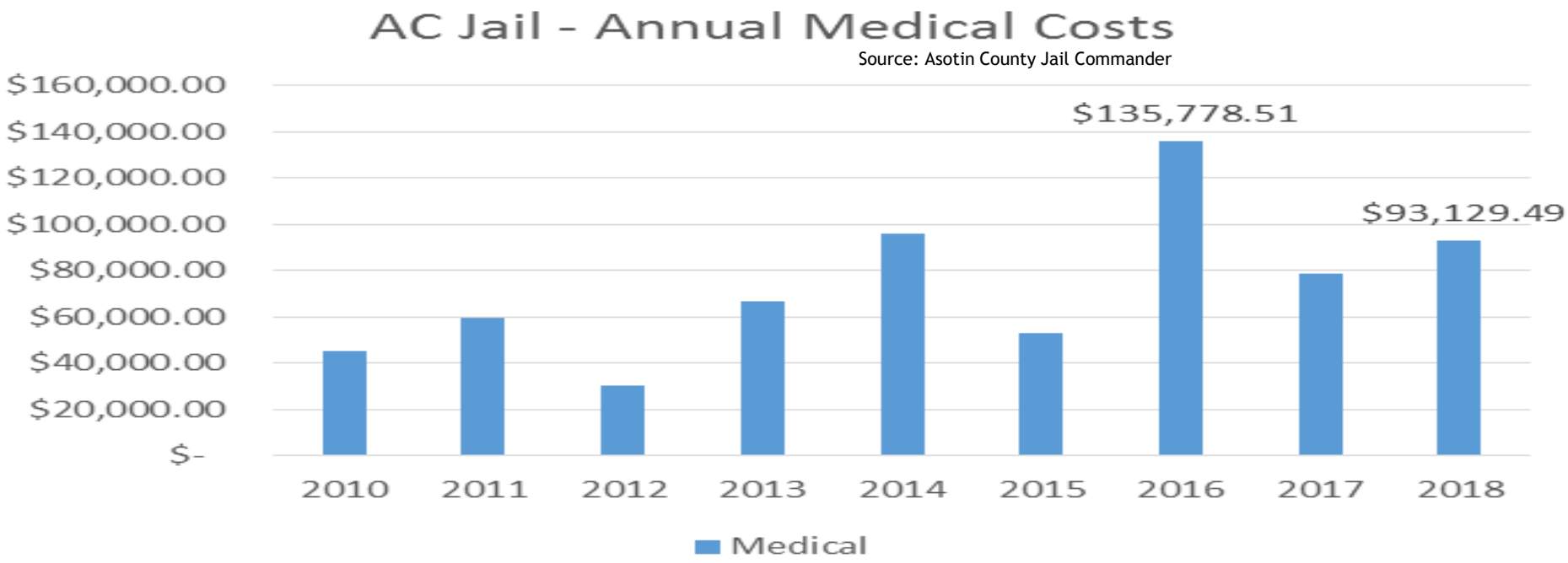

Asotin County Bed Rates
$90.00
$80.00
$70.00
$60.00
$50.00
$40.00
$30.00
$20.00
$10.00
$0.00
60
50
40
30
20
10
0
$69.31
$65.99
$61.75
$67.69
$70.75
$84.30
2010
2011
2012
2013
2014
2015
2016
2017
2018
County Bed Rate (Felonies)
State DOC Bed Rate (Felonies)
City Bed Rate (Misdemeanors)
Avg Daily Population

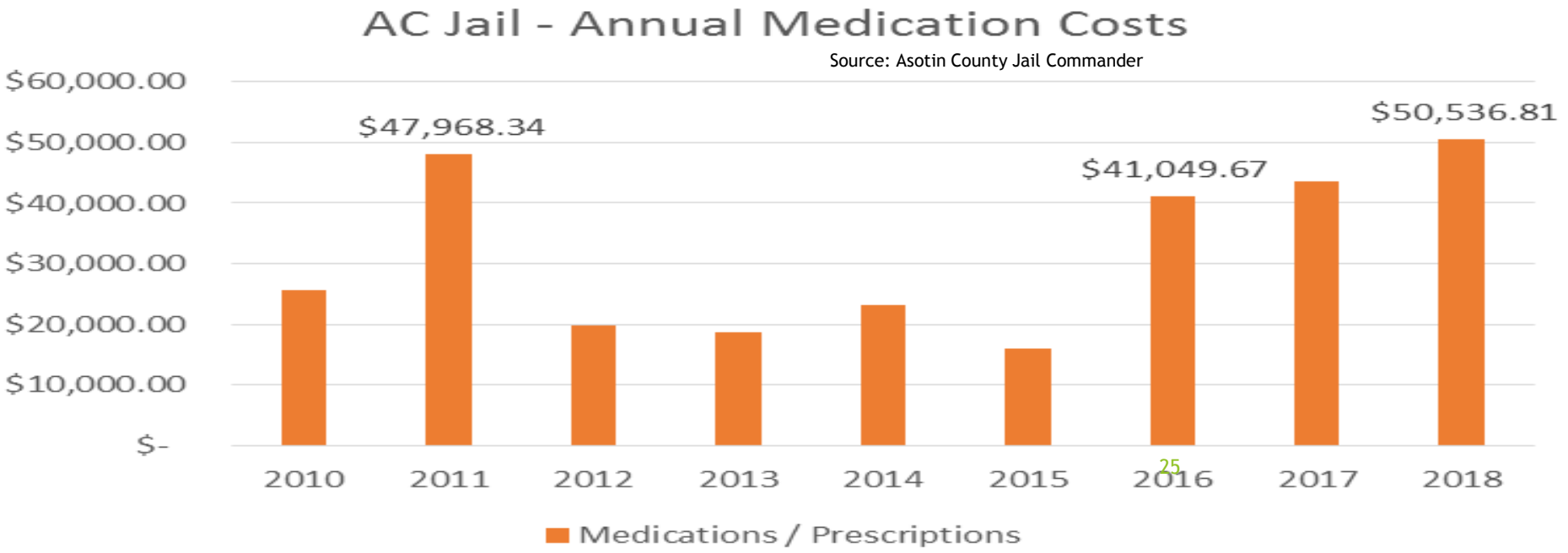

AC Jail Annual Costs
$1,800,000
$1,600,000
$1,400,000
$1,200,000
$1,000,000
$800,000
$600,000
$400,000
$200,000
$0
$1,171,939
$1,692,226
31% Increase
2015
2016
2017
2018
Annual Jail Costs (AJC)
Linear (Annual Jail Costs (AJC))

Prescription Pills
Average Daily Amount Given

Source: Asotin County Jail Commander




AC Jail - Annual Medical Costs
Source: Asotin County Jail Commander
$160,000.00
$140,000.00
$120,000.00
$100,000.00
$80,000.00
$60,000.00
$40,000.00
$20,000.00
$-
$135,778.51
$93,129.49
2010
2011
2012
2013
2014
2015
2016
2017
2018
Medical


AC Jail - Annual Medication Costs
Source: Asotin County Jail Commander
$60,000.00
$50,000.00
$40,000.00
$30,000.00
$20,000.00
$10,000.00
$-
$47,968.34
$41,049.67
$50,536.81
2010
2011
2012
2013
2014
2015
2016
2017
2018
Medications / Prescriptions

ASOTIN COUNTY NEEDS A NEW JAIL

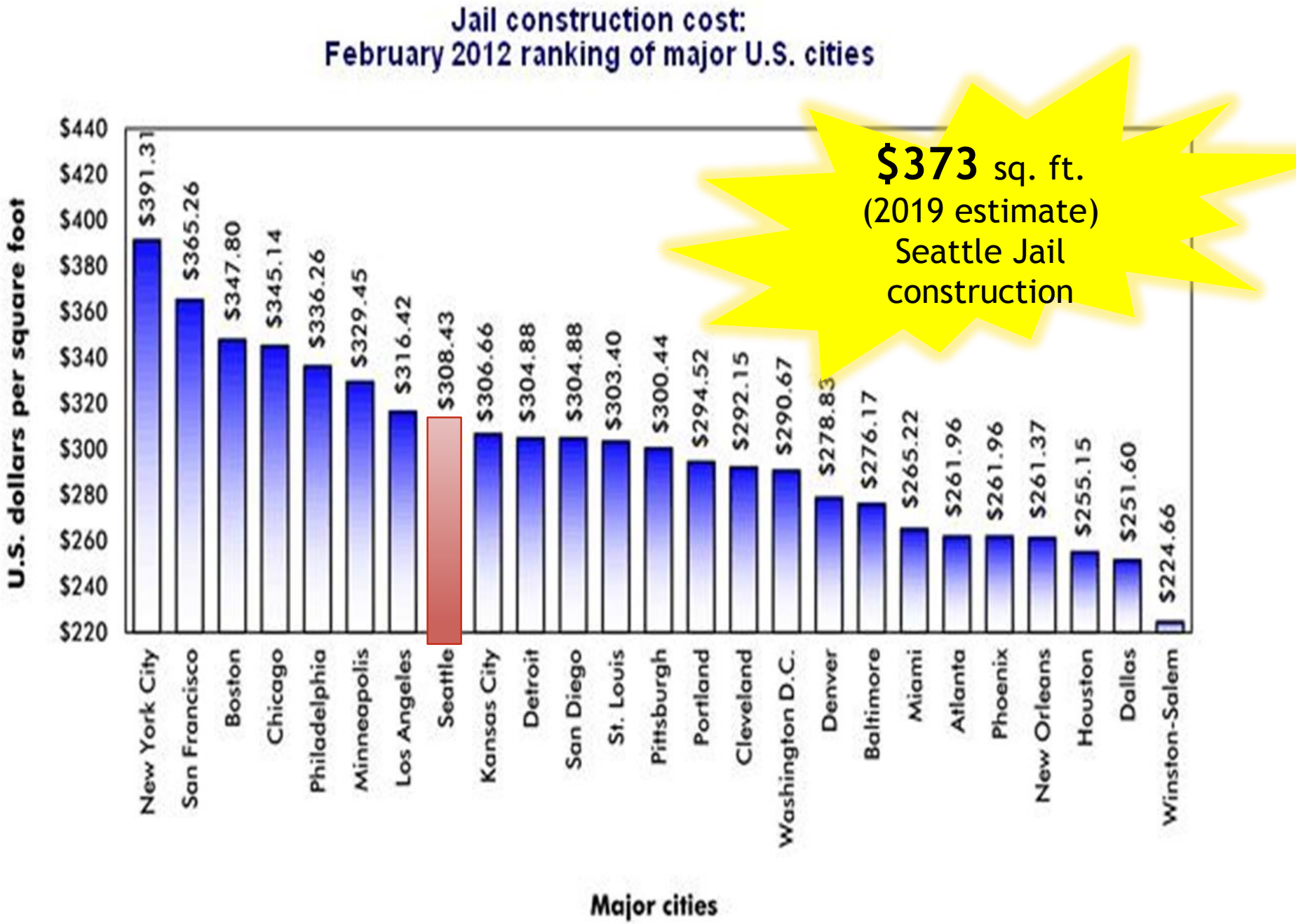
- JAIL HISTORY
- OVERALL SAFETY
- LIABILITY
- INMATE TRIAGE

Considerations:

- **Modular expansion for current jail**

- **Local County Jail or Regional Jail facility**

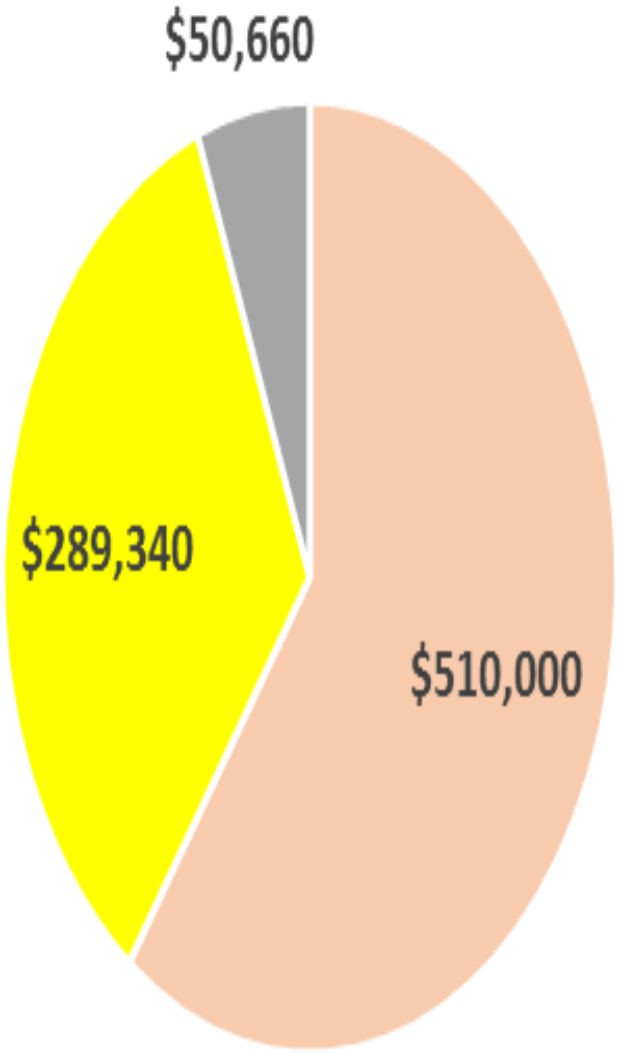
WHAT CAN THE COUNTY AFFORD?


Jail construction cost:
February 2012 ranking of major U.S. cities
U.S. dollars per square foot
$440
$420
$400
$380
$360
$340
$320
$300
$280
$260
$240
$220
$391.31
$365.26
$347.80
$345.14
$336.26
$329.45
$316.42
$308.43
$306.66
$304.88
$304.88
$303.40
$300.44
$294.52
$292.15
$290.67
$278.83
$276.17
$265.22
$261.96
$261.96
$261.37
$255.15
$251.60
$224.66
New York City
San Francisco
Boston
Chicago
Philadelphia
Minneapolis
Los Angeles
Seattle
Kansas City
Detroit
San Diego
St. Louis
Pittsburgh
Portland
Cleveland
Washington D.C.
Denver
Baltimore
Miami
Atlanta
Phoenix
New Orleans
Houston
Dallas
Winston-Salem
Major cities
$373 sq. ft.
(2019 estimate)
Seattle Jail
construction

COST ESTIMATES / BED RATES

- 2007 bed rate ave. cost = $80,000 per bed
- 2019 estimate ave. cost = $109,000 per bed
  - *100 bed unit average cost = $10,900,000
  - *126 bed unit average cost = $13,625,000

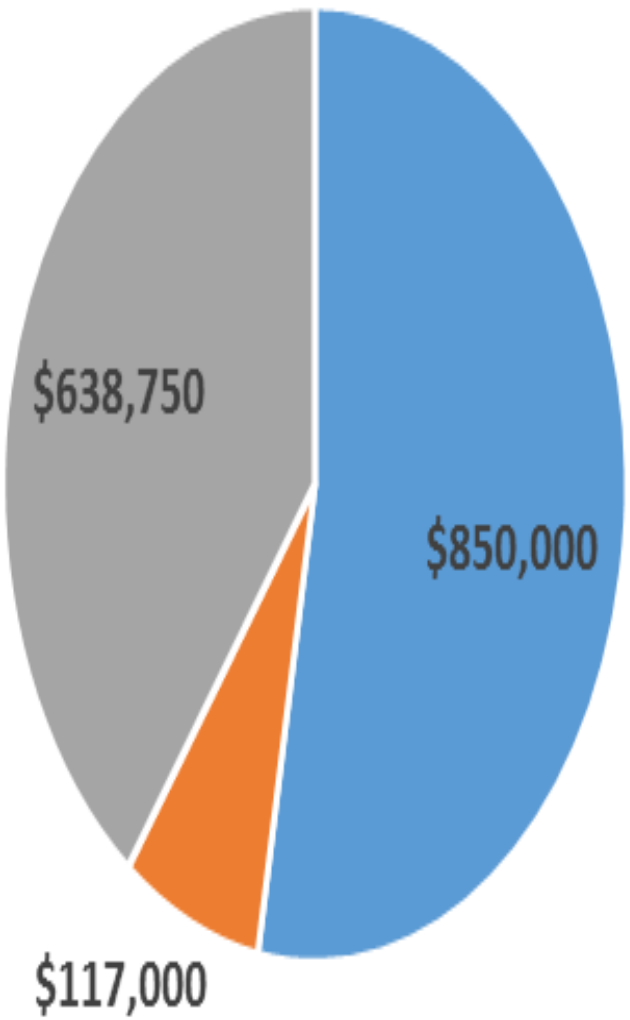
PUBLIC SAFETY SALES TAX (3/10 OF 1%)



Total Annual Sales Tax Revenue
$850,000

- Annual County Revenue - (60%)
- Annual Clarkston Revenue - (.85 of 40%)
- Annual Asotin Revenue - (.15 of 40%)

Revenue Sources & Additional Savings



Total Revenue
$1,605,750

- Full Sales Tax Revenue Total
- Nez Perce County Jail Inmate Overflow
- Outside User Housing (25 beds/Day)

Municipal Bond Affordability:

Approximately $850,000 in annual bond payments allows for:

$10.7 million bond @ 4%...

*(100 bed facility, 25 open for lease)

~~10 years (payment of $1,477,368)~~

~~15 years (payment of $1,079,352)~~

20 years (payment of $884,244)

25 years (payment of $770,220)

30 years (payment of $696,648)

$13.7 million bond @ 4%...

*(126 bed facility, 51 open for lease)

~~10 years (payment of $1,891,668)~~

~~15 years (payment of $1,382,028)~~

~~20 years (payment of $1,132,212)~~

25 years (payment of $986,208)

30 years (payment of $892,008)

WHERE DO WE GO FROM HERE?

Needs:

1. Approval of Clarkston City Council to sign a long term inter-local agreement for transfer of their portion of the public safety sales tax.

2. List of Clarkston City Council wants and needs for the new facility.

QUESTIONS?