	Pai	rent Budget	Comparison 1 Budget		omparison 1 to Parent Budget	%	
	20	2017 17 IMPORT	2018 WB		Increase / [Decrease]		
GENERAL FUND				•	,		
Fund: 001000 - Current Expense Revenue							
Total Revenue:	\$	7,583,131	\$ 7,394,187	\$	(188,944)	-2.491636	
Expense							
Department: 100 - County Agent		109,526	ć 114 ncz		2 441	2 22000	
Total Department: 100 - County Agent:	Ą	109,526	\$ 111,967	ş	2,441	2.228695	
Department: 105 - Animal Control		44.000					
Total Department: 105 - Animal Control:	Ş	11,300	\$ 14,000	\$	2,700	23.89381	
Department: 110 - Assessor							
Total Department: 110 - Assessor:	Ş	309,190	\$ 315,579	\$	6,389	2.066367	
Department: 120 - Auditor							
Total Department: 120 - Auditor:	\$	258,726	\$ 207,588	\$	(51,138)	-19.76531	
Department: 125 - Civil Service							
Total Department: 125 - Civil Service:	\$	5,665	\$ 6,065	\$	400	7.0609	
Department: 130 - Clerk							
Total Department: 130 - Clerk:	\$	229,219	\$ 238,758	\$	9,539	4.161522	
Department: 140 - Commissioners							
Total Department: 140 - Commissioners:	\$	260,900	\$ 265,897	\$	4,997	1.915293	
Department: 150 - District Court							
Total Department: 150 - District Court:	\$	334,205	\$ 346,454	\$	12,249	3.665116	
Department: 155 - Elections							
Total Department: 155 - Elections:	\$	107,513	\$ 125,622	\$	18,109	16.84354	
Development 455 Consul Admin							
Department: 156 - General Admin Total Department: 156 - General Admin:	\$	425,909	\$ 439,628	\$	13,719	3.221111	
D		100	and a man and a				
Department: 160 - Juvenile Services Total Department: 160 - Juvenile Services:	Š	264,346	\$ 272,397	Ś	8,051	3.04563	
		- 600			·		
Department: 170 - Jail Total Department: 170 - Jail:	Ś	1.326.024	\$ 1.556.246	Ś	230.222	17.36183	
	•	(8)		•	,		
Department: 180 - Prosecuting Attorney Prosecuting Attorney	\$	496,752	\$ 596,954	¢	(68,828)	-10.34	
001 - OSE	\$	231,578	Charles Contract to Market William And Market Street		3,311	1.429756	
Total Department: 180 - Prosecuting Attorney:	\$	897,360	\$ 831,843	\$	(65,517)	-7.301083	
Department: 190 - Sheriff							·
Total Department: 190 - Sheriff:	\$	1,537,539	\$ 1,603,360	\$	65,821	4.28	
Department: 200 - Superior Court							
Total Department: 200 - Superior Court:	\$	417,297	\$ 395,477	\$	(21,820)	-5.22889	
Department: 210 - Treasurer							
Total Department: 210 - Treasurer:	\$	182,984	\$ 192,754	\$	9,770	5.339265	

Department: 220 - Non-Departmental					
Total Department: 220 - Non-Departmental:	\$	493,900 \$ 524,100 \$	30,200	6.114598	u
Department: 225 - Law & Justice					
Total Department: 225 - Law & Justice:	\$	455,272 \$ 446,375 \$	(8,897)	-1.954216	
Department: 230 - Voter Registration					
Total Department: 230 - Voter Registration:	Ş	2,035 \$ 2,035 \$	-	0	
Total Expense:	\$	7,628,910 \$ 7,896,145 \$	267,235	3.921556	
Total Fund: 001000 - Current Expense:	\$	(45,779) \$ (501,958) \$	(456,179)	996.48	
Ending Cash Balance 2017 w/Amendments		\$ 2,121,735			•
2018 Revenue		\$ 7,394,187			
2018 Expenses		\$ 7,896,145			
Ending Cash Balance 2018		\$ 1,619,777			
SPECIAL REVENUE FUNDS					
Fund: 101000 - County Road					
Revenue		7 500 204 % 3 054 667 6	10 607 7071	87 024 7 3	
Total Revenue:	Þ	7,589,394 \$ 3,951,667 \$	(3,637,727)	-47.93172	
Expense Total Expense:		7 209 000 6 2 709 902 6	/2 FC0 20C)	40 44402	
rotai expense:	Þ	7,368,009 \$ 3,798,803 \$	(3,569,206)	-46.44193	
Total Fund: 101000 - County Road:	\$	221,385 \$ 152,864 \$	(68,521)	-30.95106	
Fund: 102000 - Criminal Justice					
Revenue Total Revenue:	<u>.</u>	500,000 \$ 550,000 \$	50,000	10	
rotar Revenue.	•	300,000 (7 330,000) 7	30,000	10	
Expense Total Expense:	<u> </u>	500,000 \$ 550,000 \$	50,000	10	_
·		A domina lass Visibilitas contribuições med desta de territorio de de desta de contribuições de medide			
Total Fund: 102000 - Criminal Justice:	\$	- \$	-	0	
Fund: 103000 - Capital Improvement					
Revenue Total Revenue:	Ś	150,000 \$ 150,000 \$		0	
1344.1636.4461	*			-	
Expense Total Expense:	Ś	100,000 \$ 100,000 \$		0	
		EVALUATION TO CONTRACT A CONTRACT ACCORDANCE AND AC			
Total Fund: 103000 - Capital Improvement:	\$	50,000 \$ 50,000 \$	•	0	
Fund: 104000 - County Fair					
Revenue Total Revenue:	\$	248,850 \$ 166,900 \$	(81,950)	-32.93148	
_					
Expense Total Expense:	\$	233,851 \$ 160,565 \$	(73,286)	-31.33876	
Tabel From the 4.04000 Construction		14,999 \$ 6,335 \$	In ccal	-57.76385	
Total Fund: 104000 - County Fair:	Þ	14,999 \$ 6,335 \$	(8,664)	-57.76385	
Fund: 105000 - County Fair Building Total Fund: 105000 - County Fair Building:	\$	- \$ - \$	-	0	
Fund: 106000 - Asotin County Law Library					
Revenue		page the public out to a constitution and a constitution and the constit			
Total Revenue:	\$	10,280 \$ 6,200 \$	(4,080)	-39.68872	
Expense		Resident to the content of the conte	**** 2 · · · ·		
Total Expense:	Ş	31,500 \$ 6,200 \$	(25,300)	-80.31746	

Total Fund: 106000 - Asotin County Law Library:	Ś	(21,220) \$ - \$	21,220	-100	
	Y	(4-)-20)	21,220	100	
Fund: 107000 - Veterans Relief Revenue					
Total Revenue:	\$	19,000 \$ 18,938 \$	(62)	-0.326316	
Expense					
Total Expense:	\$	19,000 \$ 24,000 \$	5,000	26.31579	
Total Fund: 107000 - Veterans Relief:	\$	- \$ (5,062) \$	(5,062)	0	
Fund: 108000 - Alcoholism					
Revenue Total Revenue:		115,400 \$ 115,900 \$	500	0.433376	
rotai kevenue:	Þ	115,400 \$ 115,900 \$	500	0.433276	
Expense Department: 000 - Undesignated					
Total Expense:	\$	124,124 \$ 115,900 \$	(8,224)	-6.625632	
Total Fund: 108000 - Alcoholism:	\$	(8,724) \$ - \$	8,724	-100	
Fund: 109000 - Emergency Services		Charles (1) & Commission of the control of the Charles (1) and (1)			
Revenue Total Revenue:	\$	30,500 \$ 122,931 \$	92,431	303.0508	
Fyranca		Accessed 20170 20170 20170 20170 20170 20170 20170 20170 20170 20170 20170			
Expense Total Expense:	\$	31,765 \$ 116,204 \$	84,439	265.8224	
Total Fund: 109000 - Emergency Services:	\$	(1,265) \$ 6,727 \$	7,992	-631.7787	
		- Control and Superior Control and Control	-		
Fund: 110000 - Auditor's O&M Revenue					
Total Revenue:	\$	8,500 \$ 59,100 \$	50,600	595.2941	
Expense					
Total Expense:	\$	71,800 \$ 66,000 \$	(5,800)	-8.077994	
Total Fund: 110000 - Auditor's O&M:	\$	(63,300) \$ (6,900) \$	56,400	-89.09953	
Fund: 112000 - Noxious Weed Control					
Revenue Total Revenue:	ć	102,500 \$ 113,400 \$	10,900	10.63415	
Total Revenue.	ð	102,300 3 113,400 3	10,500	10.03415	
Expense Total Expense:	<u> </u>	108,635 \$ 113,688 \$	5,053	4.650895	
	,	Enter Intel® 2004 - 1755 Children in Arthres and Arthres Anna Children			
Total Fund: 112000 - Noxious Weed Control:	\$	(6,135) \$ (288) \$	5,848	-95.31377	
Fund: 113000 - Flood Control					
Revenue Total Revenue:	\$	250,000 \$ 251,251 \$	1,251	0.5004	
Expense		от повет в постоя в повет подовед недактивення			
Expense Total Expense:	\$	562,658 \$ 74,658 \$	(488,000)	-86.73119	
Total Fund: 113000 - Flood Control:	Ś	(312,658) \$ 176,593 \$	489.251	-156.4812	
	,	· · · · · · · · · · · · · · · · · · ·			
Fund: 114000 - Paths & Trails Revenue					
Total Revenue:	\$	8,000 \$ 8,000 \$	-	0	
Expense					
Total Expense:	\$	7,637 \$ 7,630 \$	(7)	-0.091659	
Total Fund: 114000 - Paths & Trails:	\$	363 \$ 370 \$	7	1.928375	

Fund: 115000 - DUI County Revenue					
Total Revenu Expense	e: \$	15,000 \$ 15,000 \$	-	0	
Total Expens	2; \$	15,000 \$ 15,000 \$	-	0	
Total Fund: 115000 - DUI Count	/: \$	- \$ - \$		0	
Fund: 117000 - Anatone Community Hall Total Revenu	e: -	7,700 \$ 7,700 \$	-	0	
Expense		100-00-10-10-10-10-10-10-10-10-10-10-10-			
Total Expense	: \$	14,183 \$ 8,256 \$	(5,927)	-41.78947	
Total Fund: 117000 - Anatone Community Ha	l: \$	(6,483) \$ (556) \$	5,927	-91.42372	
Fund: 118000 - Drug Seizure Revenue					
Total Revenue	: \$	- \$ \$	-	0	
Expense Total Expens	: \$	3,000 \$ 3,000 \$		0	
Total Fund: 118000 - Drug Seizur		(3,000) \$ (3,000) \$		0	
Fund: 119000 - Crime Victim Witness	ү	(0)000)		v	
Revenue Total Revenue		14,000 \$ 15,000 \$	4.000	7 4 4 3 0 5 7	
	:	14,000 \$ 15,000 \$	1,000	7.142857	
Expense Total Expense	: \$	18,000 \$ 22,000 \$	4,000	22.2222	
Total Fund: 119000 - Crime Victim Witnes:	: \$	(4,000) \$ (7,000) \$	(3,000)	75	
Fund: 122000 - Insurance Premium-In-Lieu					
Revenue Total Revenue	: \$	430,626 \$ 455,216 \$	24,590	5.710292	
Expense	,				
Total Expense	: \$ 	450,000 \$ 450,550 \$	550	0.122222	
Total Fund: 122000 - Insurance Premium-In-Lieu	: \$	(19,374) \$ 4,666 \$	24,040	-124.0838	
Fund: 123000 - Comm Dev Block Grant Revenue					
Total Revenue	: \$	35,598 \$ 35,757 \$	159	0.446654	
Expense Total Expense	. <u> </u>	35,598 \$ 35,757 \$	159	0.446654	
Total Fund: 123000 - Comm Dev Block Gran		prometer and a contract of the		0.445634	
	. ?	- \$ \$	-	U	
Fund: 124000 - Treasurer's O&M Revenue	,	Winderstand Annual Control of the Co	1		· ·
Total Revenue	: \$	11,500 \$ 9,800 \$	(1,700)	-14.78261	
Expense Total Expense	: \$	11,500 \$ 12,050 \$	550	4.782609	
·		• room reduced to the first of the control of the c			

- \$ (2,250) \$

(2,250)

0

Total Fund: 124000 - Treasurer's O&M: \$

Fund: 125000 - Boating Safety					
Revenue Total Revenue:	\$	10,000 \$ 12,000 \$	2,000	20	
Expense					
Total Expense:	\$	10,200 \$ 10,200 \$	-	0	
Total Fund: 125000 - Boating Safety:	\$	(200) \$ 1,800 \$	2,000	-1000	
Fund: 126000 - Building & Planning					
Revenue Total Revenue:	\$	399,800 \$ 310,400 \$	(89,400)	-22.36118	
Ехрепѕе					
Total Expense:	\$	409,105 \$ 331,605 \$	(77,500)	-18.94379	
Total Fund: 126000 - Building & Planning:	\$	(9,305) \$ (21,205) \$	(11,900)	127.8882	
Fund: 127000 - Emergency Svcs Communication					
Revenue Total Revenue:	\$	288,600 \$ 315,100 \$	26,500	9.182259	
Expense					
Total Expense:	\$	340,100 \$ 337,100 \$	(3,000)	-0.882094	
Total Fund: 127000 - Emergency Svcs Communication:	\$	(51,500) \$ (22,000) \$	29,500	-57.28155	
Fund: 128000 - Hotel/Motel Tourism					
Revenue Total Revenue:	\$	100,000 \$ 120,000 \$	20,000	20	
Expense					
Total Expense:	\$	75,000 \$ 85,000 \$	10,000	13.33333	
Total Fund: 128000 - Hotel/Motel Tourism:	\$	25,000 \$ 35,000 \$	10,000	40	
Fund: 129000 - Community Services					
Revenue Total Revenue:	\$	1,066,446 \$ 1,076,063 \$	9,617	0.90178	
Expense Total Expense:	\$	1,064,150 \$ 1,140,808 \$	76,658	7.203684	
Total Fund: 129000 - Community Services:	\$	2,296 \$ (64,745) \$	(67,041)	-2919.904	
Fund: 131000 - inmate Monitoring		Literal Alexandria de constitución de la constituci			
Revenue Total Revenue:		[A	2.000		
Total Revenue:	Þ	- \$ 3,000 \$	3,000	0	
Expense Total Expense:	\$	50,000 \$ 45,500 \$	(4,500)	-9	
Total Fund: 131000 - Inmate Monitoring:	<u> </u>	(50,000) \$ (42,500) \$	7,500	-15	
Fund: 135000 - Public Facilities Improvement		- Martin ender verscheit zuster zu gegeng mit ging	•		
Revenue		350.000	40.000		
Total Revenue:	Þ	250,000 \$ 260,000 \$	10,000	4	
Expense Total Expense:	\$	202,696 \$ 257,209 \$	54,513	26.89397	
Total Fund: 135000 - Public Facilities Improvement:		47,304 \$ 2,791 \$		-94.09986	
1040. 1 What 20000 I wone I wanted improvements	~	- 17-1 20年 2月2日 2月2日 2月2日 2月2日 2月2日 2月2日 2月2日 2月2	(. 2)03.0]	555500	

	- Affordable Housing					
Revenue	Total Department: 000 - Undesignated:	\$	17,000 \$ 17,000 \$	•	0	
	Total Revenue:	\$	17,000 \$ 17,000 \$	-	0	
Expense	Total Expense:	6	15,000 \$ 15,000 \$	-	0	
	Total Fund: 140000 - Affordable Housing:		2,000 \$ 2,000 \$		0	
Fund: 146000	- Special Real Estate	Y	-)		· ·	
Revenue	Total Revenue:	\$	10,200 \$ 11,200 \$	1,000	9.803922	
Expense				·		
-	Total Expense:	\$	18,500 \$ 38,500 \$	20,000	108.1081	
	Total Fund: 146000 - Special Real Estate:	\$	(8,300) \$ (27,300) \$	(19,000)	228.9157	
Fund: 170000 Revenue	- Trial Court Improvement					
	Total Revenue:	\$	18,000 \$ 20,000 \$	2,000	11.11111	
Expense	Total Expense:	\$	87,050 \$ 62,300 \$	(24,750)	-28.43194	
	Total Fund: 170000 - Trial Court Improvement:	\$	(69,050) \$ (42,300) \$	26,750	-38.74004	
	SERVICE FUNDS - Bond Fund 2001					
Revenue	Total Revenue:	\$	126,725 \$ 127,925 \$	1,200	0.946932	
Expense	Total Expense:	\$	126,725 \$ 128,425 \$	1,700	1.341487	
	Total Fund: 220000 - Bond Fund 2001:	\$	- \$ (500) \$	(500)	0	
Fund: 240000	- GO Bond-Aquatic Ctr					
Revenue	Total Revenue:	\$	447,450 \$ 474,400 \$	26,950	6.023019	
Expense	Total Expense:	\$	447,450 \$ 475,400 \$	27,950	6.246508	
	Total Fund: 240000 - GO Bond-Aquatic Ctr:		- \$ [1,000] \$	(1,000)	0	
Fund: 245000	- Bond Fund 2003B					
Revenue	Total Revenue:	\$	75,971 \$ 129,284 \$	53,313	70.17546	
Expense	Total Expense:	ċ	131,604 \$ 130,284 \$	(4 220)	-1.003009	
	Total Fund: 245000 - Bond Fund 2003B:		Constitution Constitution and Constitution C			
Fund: 330000	AL PROJECTS FUND - Project Fund 2001	ş	(55,633) \$ (1,000) \$	54,633	-30, 2 V231	
Expense	Total Expense:	\$	20,000 \$ 27,500 \$	7,500	37.5	
	Total Fund: 330000 - Project Fund 2001:	\$	20,000 \$ 27,500 \$	7,500	37.5	

ENTERPRISE SERVICE FUNDS

ENTERPRISE SERVICE FUNDS					
Fund: 410000 - Regional Landfill					
Revenue Total Revenue:	-	2,704,000 \$ 2,876,000 \$	172,000	6.360947	
Total Neventee	*		,000	0.000047	
Expense		Grand Committee			
Total Expense:	\$	2,428,420 \$ 3,285,961 \$	857,541	35.31	
Total Fund: 410000 - Regional Landfill:	\$	275,580 \$ (409,961) \$	(685,541)	-248.76	
•	,	Hooday or control of the following of the control of the cont			
Fund: 412000 - Landfill Closure					
Revenue Total Revenue:	<u> </u>	95,000 \$ 120,000 \$	25,000	26.31579	
Total Nevenue.	٧	33,000 (<u>*</u>	23,000	20.31313	
Expense					
Total Expense:	\$	- \$ - \$	-	0	
Total Fund: 412000 - Landfill Closure:	Ś	95,000 \$ 120,000 \$	25,000	26.31579	
100000000000000000000000000000000000000	,	Para at united at a contract of anisomatical	,		
Fund: 413000 - Landfill Post-Closure					
Revenue Total Revenue:	<u> </u>	120,000 \$ 140,000 \$	20,000	16.66667	
iotai nevelide.	Ą	120,000 3	20,000	10.00007	
Expense					
Total Expense:	\$	- \$ - \$	-	0	
Total Fund: 413000 - Landfill Post-Closure:	Ś	120,000 \$ 140,000 \$	20,000	16.66667	
Total i uliu. 413000 - Lailutii i ost-ciosurc.	٧	120,000 (9.55) 3.55,0003 9	20,000	10.00007	
Fund: 413100 - Landfill Old Post-Closure Monitoring					
Revenue	_	70.000	/7C 000\	100	
Total Revenue:	Þ	76,000 \$ - \$	(76,000)	-100	
Expense					
Department: 100 - County Agent	<u> </u>	Profesional management and a company of the company	<u>-</u>		
Total Expense:	\$	80,000 \$ 60,000 \$	(20,000)	-25	
Total Fund: 413100 - Landfill Old Post-Closure Monitoring:	Ś	(4,000) \$ (60,000) \$	(56,000)	1400	
•	•	Elizabet alleste al element a desent a	. , ,		
Fund: 414000 - Waste Reduction					
Revenue Total Revenue:	ė	36,000 \$ 26,000 \$	(10,000)	-27.77778	
Total Revenue.	Ţ	30,000 9 20,000 9	(10,000)	-27.77770	
Expense					
Total Expense:	\$	101,300 \$ 114,000 \$	12,700	12.53702	
Total Fund: 414000 - Waste Reduction:	Ś	(65,300) \$ (88,000) \$	(22,700)	34.76263	
Total Fana. 42-7000 Waste Neadollolii	٧	(00)000) 7 (00)000]. 7	(22),007	30203	
Fund: 460000 - Regional Stormwater					
Revenue Total Revenue:	<u>.</u>	689,196 \$ 712,083 \$	22,887	3.320826	
iotal revenue:	ş	609,196	44,007	3,320020	
Expense					
Total Expense:	\$	753,702 \$ 756,478 \$	2,776	0.368315	
Total Fund: 460000 - Regional Stormwater:	ċ	(64,506) \$ (44,395) \$	20 111	-31.17694	
Total Fund. 400000 - Regional Stoffinwater.	Ą	(04,300) 3 (44,333) 3	20,111	~31.17034	
Fund: 460001 - Stormwater Asotin Co Capital					
Revenue					
Total Revenue:	\$	111,300 \$ 111,300 \$	-	0	
Expense					
Total Expense:	\$	111,300 \$ 111,300 \$	-	0	
wallength senses on the same of the same o		4			
Total Fund: 460001 - Stormwater Asotin Co Capital:	Ş	- \$ - \$	-	0	

Fund: 460002 - Sto Revenue	rmwater Asotin City Capital				
	Total Revenue:	\$ 10,880 \$ 10,880 \$	_	0	
Expense	Total Expense:	\$ 10,880 \$ 10,880 \$	**	0	
Total Fund	d: 460002 - Stormwater Asotin City Capital:	\$ - \$ \$		0	
Fund: 460003 - Sto Revenue	rmwater Clarkston Capital				,
	Total Revenue:	\$ 101,840 \$ 101,840 \$	-	0	
Expense	Total Expense:	\$ 101,840 \$ 101,840 \$		0	
Total Fu	nd: 460003 - Stormwater Clarkston Capital:	\$ - \$ - \$	-	0	
Fund: 460004 - Sto Revenue	rmwater ER&R				
	Total Revenue:	\$ 100,000 \$ 100,000 \$	-	0	
Expense	Total Expense:	\$ 40,000 \$ 38,584 \$	(1,416)	-3.54	
	Total Fund: 460004 - Stormwater ER&R:	\$ 60,000 \$ 61,416 \$	1,416	2.36	
INTERNAL Fund: 501000 - Equ	. SERVICES FUNDS lip Rental & Rev				
Revenue	Total Revenue:	\$ 1,078,120 \$ 1,146,060 \$	67,940	6.30171	
Expense	Total Expense:	\$ 1,266,709 \$ 1,680,854 \$	414,145	32.69457	
	Total Fund: 501000 - Equip Rental & Rev	\$ (188,589) \$ (534,794) \$	(346,205)	183.5765	
Fund: 502000 - Cen Revenue	tral Services				
	Total Revenue:	\$ 311,083 \$ 316,115 \$	5,032	1.617575	
Expense	Total Expense:	\$ 311,083 \$ 290,732 \$	(20,351)	-6.541984	
	Total Fund: 502000 - Central Services:	\$ - \$ 25,383 \$	25,383	0	
	Total County Revenue Total County Expenses Difference Between Rev & Exp	\$ 21,854,313 \$ 23,111,865 \$ (1,257,553)			