

PRESENTATION 2018 PRELIMINARY BUDGET FOR ASOTIN COUNTY



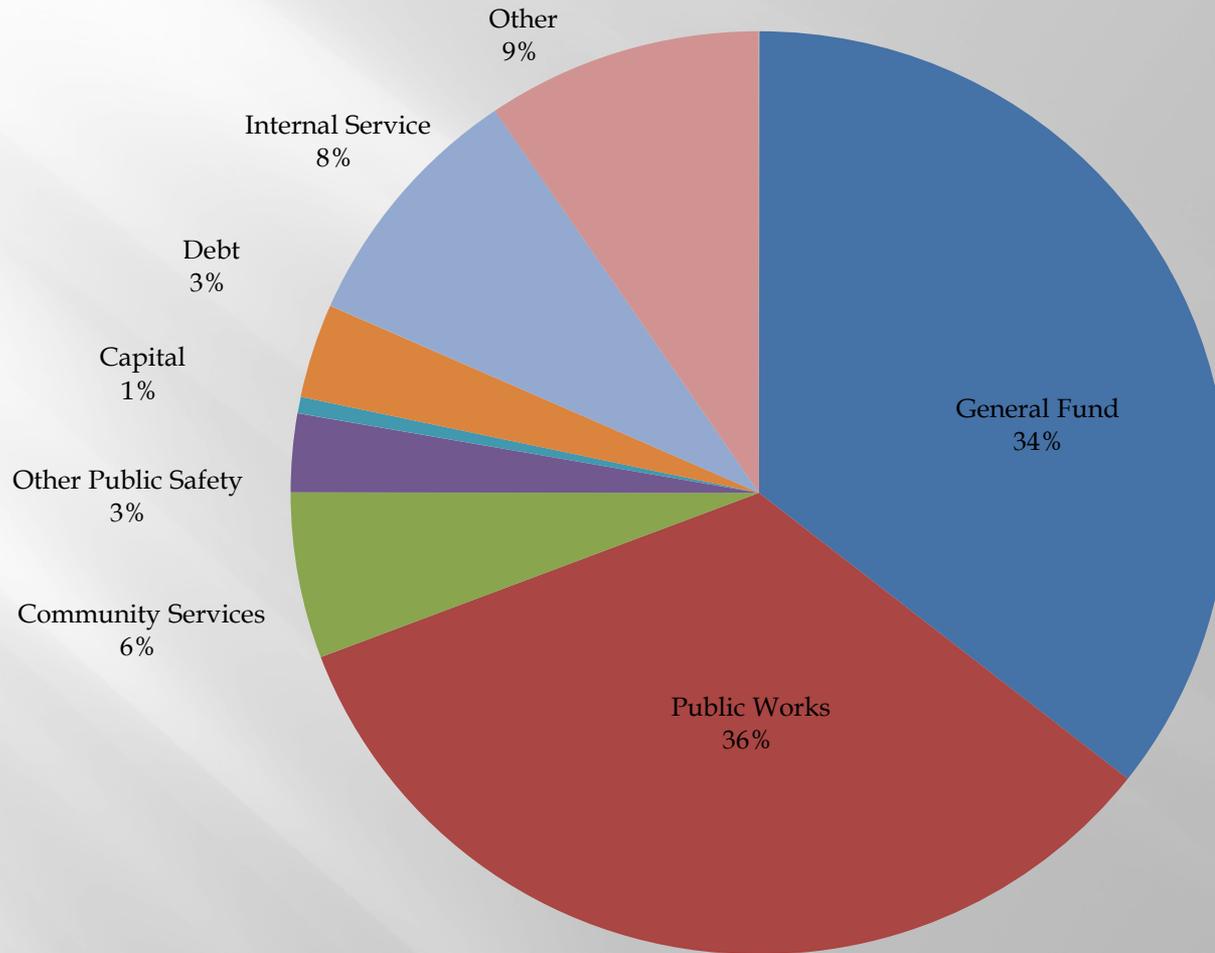
ASOTIN COUNTY ANNEX
P.O. BOX 250 • ASOTIN, WASHINGTON 99402

Jim Jeffords
Chairman

Chris Seubert
Vice Chairman

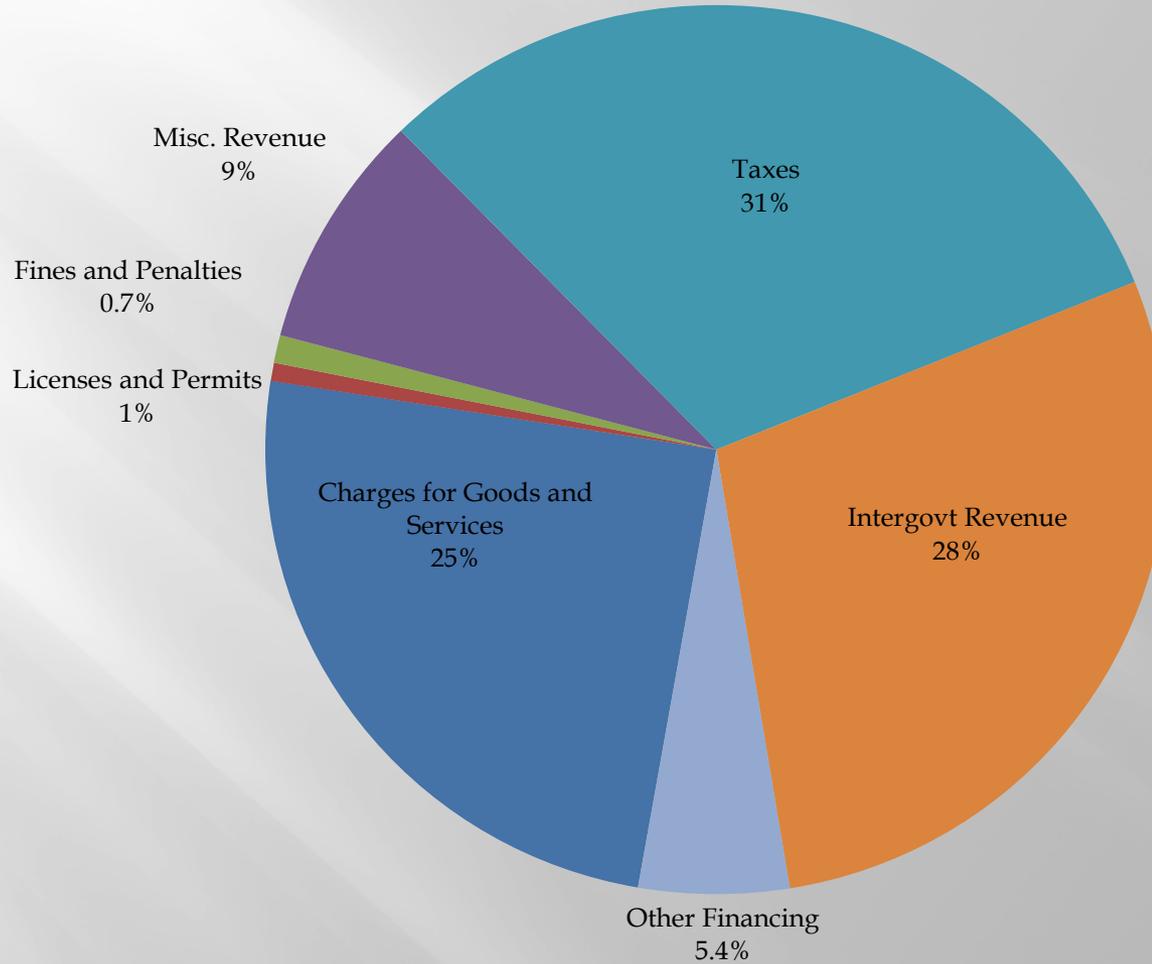
Brian Shinn
Member

2018 Expenditure Budget \$23 Million

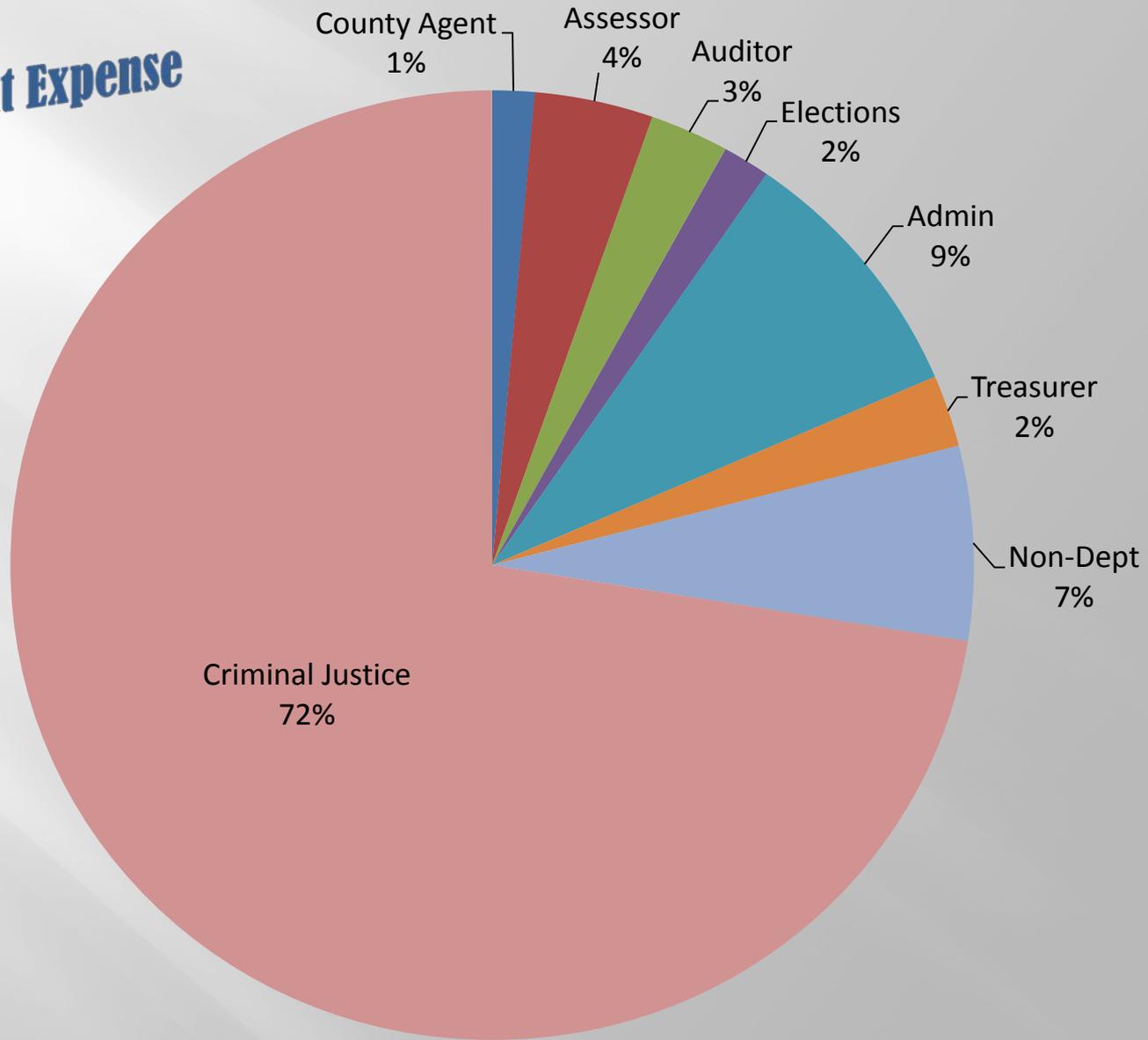


2018 Revenue Budget

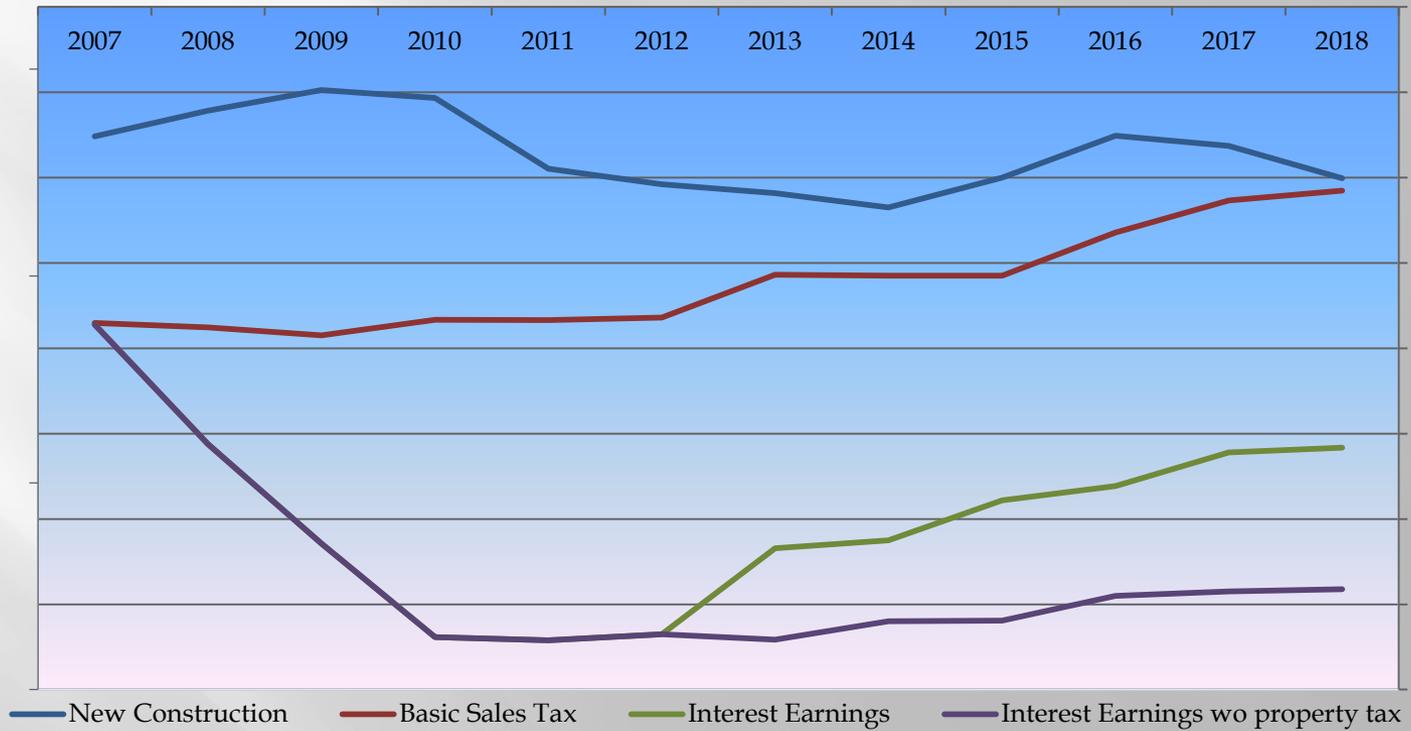
\$22 Million



2018 Current Expense

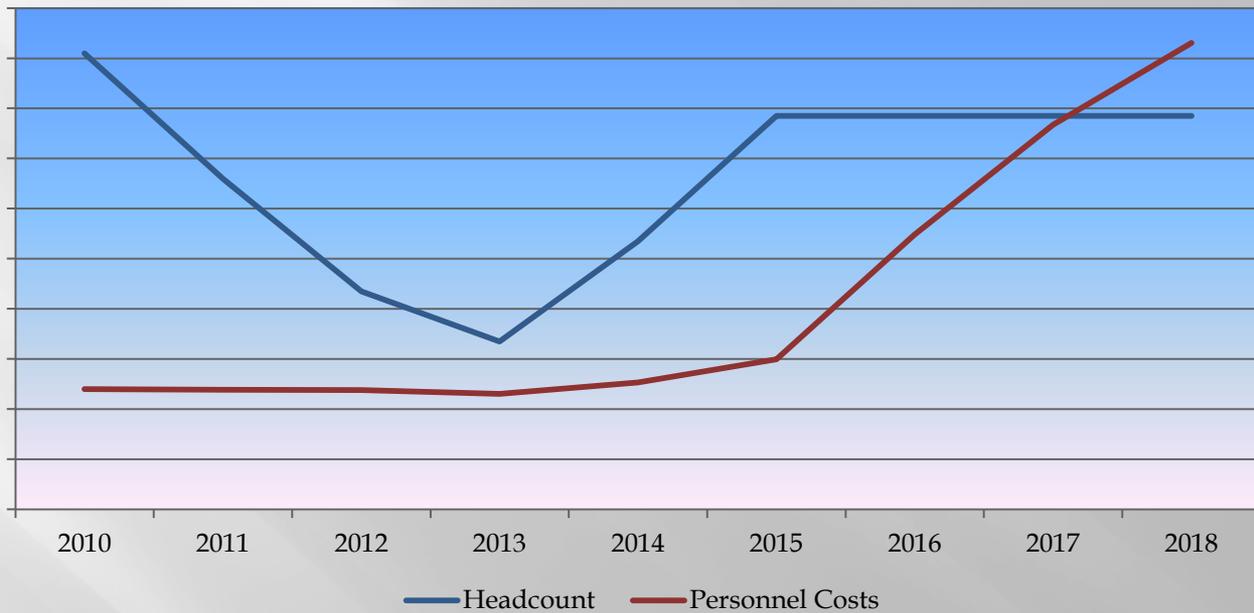


Revenue Trends



Expenditure Trends

General Fund



WHAT IS A FUND?

- A FUND is a fiscal and accounting means of recording cash and other financial resources, liabilities, balances, changes therein, for the purpose of carrying on specific activities.
- Asotin County alone has 67 separate funds, MOST OF WHICH ARE DEDICATED FOR SPECIFIC PURPOSES.
- The “general fund” is often referred to as the CURRENT EXPENSE FUND. It typically funds the majority of county operations.
- County Road Fund – fund is dedicated for the construction and maintenance of roads and bridges.