

2016 ASOTIN COUNTY BUDGET

Number	Name	Adopted 2015 Budget	Amended 2015 Budget	2016 Budget	Change
001.000	Current Expense Revenue	\$ 6,890,966	\$ 6,890,966	\$ 7,061,269	\$ 170,303
					\$ -
	Current Expense Departments				\$ -
001.100	County Agent	\$ 95,937	\$ 95,937	\$ 98,582	\$ 2,645
001.105	Animal Control	\$ 11,300	\$ 11,300	\$ 11,300	\$ -
001.110	Assessor	\$ 288,264	\$ 293,679	\$ 290,724	\$ (2,955)
001.120	Auditor	\$ 187,623	\$ 188,435	\$ 192,856	\$ 4,421
001.125	Civil Service	\$ 4,305	\$ 4,705	\$ 5,355	\$ 650
001.130	Clerk	\$ 223,402	\$ 236,902	\$ 219,955	\$ (16,947)
001.140	Commissioners	\$ 243,418	\$ 246,383	\$ 249,829	\$ 3,446
001.150	District Court	\$ 320,881	\$ 322,381	\$ 323,181	\$ 800
001.151	Probation - Adult	\$ 80,279	\$ 80,279	\$ 79,128	\$ (1,151)
001.155	Elections	\$ 121,380	\$ 121,380	\$ 123,813	\$ 2,433
001.156	General Admin	\$ 329,786	\$ 345,036	\$ 337,502	\$ (7,534)
001.160	Juvenile Services	\$ 299,963	\$ 304,963	\$ 296,147	\$ (8,816)
001.170	Jail	\$ 1,225,400	\$ 1,230,300	\$ 1,253,822	\$ 23,522
001.180	Prosecutor	\$ 541,705	\$ 543,605	\$ 618,361	\$ 74,756
001.180.001	OSE	\$ 215,612	\$ 216,312	\$ 223,346	\$ 7,034
001.190	Sheriff	\$ 1,380,408	\$ 1,418,483	\$ 1,458,333	\$ 39,850
001.200	Superior Court	\$ 282,201	\$ 388,665	\$ 331,431	\$ (57,234)
001.210	Treasurer	\$ 193,200	\$ 193,200	\$ 183,041	\$ (10,159)
001.220	Non-Departmental	\$ 447,100	\$ 493,600	\$ 451,300	\$ (42,300)
001.225	Law and Justice	\$ 390,400	\$ 452,900	\$ 416,500	\$ (36,400)
001.230	Voter Registration	\$ 1,700	\$ 1,700	\$ 2,250	\$ 550
	Total Current Expense	\$ 6,884,264	\$ 7,190,145	\$ 7,166,756	\$ (23,389)
					\$ -
101.000	County Road	\$ 3,160,925	\$ 3,590,925	\$ 7,604,800	\$ 4,013,875
102.000	Criminal Justice	\$ 500,000	\$ 500,000	\$ 500,000	\$ -
103.000	Capital Improvement	\$ 100,000	\$ 100,000	\$ 100,000	\$ -
104.000	County Fair	\$ 206,655	\$ 206,655	\$ 134,555	\$ (72,100)
106.000	Law Library (634.000)	\$ 15,500	\$ 15,500	\$ 21,000	\$ 5,500
107.000	Veteran's Relief	\$ 18,000	\$ 18,000	\$ 18,000	\$ -
108.000	Alcoholism	\$ 200,765	\$ 200,765	\$ 155,851	\$ (44,914)
109.000	Emergency Services	\$ 50,938	\$ 63,438	\$ 42,021	\$ (21,417)
110.000	Auditor O&M	\$ 39,300	\$ 39,300	\$ 61,800	\$ 22,500
112.000	Noxious Weed Control	\$ 97,099	\$ 97,099	\$ 97,121	\$ 22
113.000	Flood Control	\$ 175,000	\$ 175,000	\$ 680,000	\$ 505,000
114.000	Paths & Trails	\$ 9,000	\$ 9,000	\$ 9,000	\$ -
115.000	DUI County	\$ 27,050	\$ 27,050	\$ 21,000	\$ (6,050)
117.000	Anatone Community Hall	\$ 6,700	\$ 9,950	\$ 11,804	\$ 1,854
118.000	Drug Seizure	\$ 12,350	\$ 12,350	\$ 3,000	\$ (9,350)
119.000	Crime Victim Witness	\$ 19,000	\$ 19,000	\$ 18,000	\$ (1,000)
122.000	Insurance Premium	\$ 596,500	\$ 741,500	\$ 605,000	\$ (136,500)
123.000	Community Block Grant	\$ 56,400	\$ 56,400	\$ 56,400	\$ -
124.000	Treasurer's O&M	\$ 6,500	\$ 9,000	\$ 6,500	\$ (2,500)
125.000	Boating Safety	\$ 10,250	\$ 10,250	\$ 10,200	\$ (50)
126.000	Building and Planning	\$ 174,428	\$ 174,428	\$ 183,320	\$ 8,892
127.000	Emergency Service Comm	\$ 262,311	\$ 704,210	\$ 369,100	\$ (335,110)
128.000	Hotel/Motel Tax Fund	\$ 70,000	\$ 70,000	\$ 73,500	\$ 3,500
129.000	Community Service/DD	\$ 786,195	\$ 917,180	\$ 869,925	\$ (47,255)
131.000	Inmate Monitoring	\$ 52,550	\$ 52,550	\$ 50,000	\$ (2,550)
135.000	Public Facilities Improvement	\$ 254,751	\$ 254,751	\$ 260,925	\$ 6,174
137.000	Residual Settlement	\$ 29,034	\$ 29,034	\$ -	\$ (29,034)
140.000	Affordable Housing	\$ 15,000	\$ 15,000	\$ 15,000	\$ -
145.000	REET Technical	\$ 27,500	\$ 82,594	\$ -	\$ (82,594)
146.000	Special Real Estate	\$ 7,000	\$ 17,000	\$ 11,500	\$ (5,500)
170.000	Trial Court Improvements	\$ 76,000	\$ 76,000	\$ 79,000	\$ 3,000
203.000	GO Refund 88/95	\$ 82,180	\$ 98,774	\$ -	\$ (98,774)

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Number	Name	Adopted 2015 Budget	Amended 2015 Budget	2016 Budget	Change
220.000	Bond Fund 2001	\$ 128,675	\$ 128,675	\$ 130,025	\$ 1,350
240.000	GO Bond Aquatic Center	\$ 475,850	\$ 475,850	\$ 501,650	\$ 25,800
245.000	Bond fund 2003B	\$ 129,100	\$ 129,100	\$ 132,400	\$ 3,300
330.000	Project Fund 2001	\$ 20,000	\$ 20,000	\$ 20,000	\$ -
370.000	Aquatic Center 2003B	\$ 55,500	\$ 55,565	\$ -	\$ (55,565)
410.000	Regional Landfill	\$ 2,211,000	\$ 2,211,000	\$ 2,310,200	\$ 99,200
412.000	Landfill Closure	\$ -	\$ -	\$ -	\$ -
413.000	Landfill Post-closure	\$ -	\$ -	\$ -	\$ -
413.100	Old Landfill Post-Closure	\$ 96,000	\$ 96,000	\$ 80,000	\$ (16,000)
414.000	Waste Reduction	\$ 79,000	\$ 98,000	\$ 88,300	\$ (9,700)
460.000	Stormwater Operations	\$ 955,043	\$ 955,043	\$ 833,737	\$ (121,306)
460.001	Asotin County Stormwater Capital	\$ 111,300	\$ 361,300	\$ 654,031	\$ 292,731
460.002	City of Asotin Stormwater Capital	\$ 10,880	\$ 26,880	\$ 10,880	\$ (16,000)
460.003	City of Clarkston Stormwater Capital	\$ 101,840	\$ 101,840	\$ 101,840	\$ -
460.004	Stormwater ER&R	\$ 120,000	\$ 120,000	\$ 45,000	\$ (75,000)
501.000	ER&R	\$ 1,393,215	\$ 1,438,215	\$ 1,500,615	\$ 62,400
502.000	Central Services	\$ 274,000	\$ 274,000	\$ 271,500	\$ (2,500)
	TOTAL NON-CURRENT EXPENSE FUNDS	\$ 13,306,284	\$ 14,884,171	\$ 18,748,500	\$ 3,864,329
					\$ -
	GRAND TOTAL	\$ 20,190,548	\$ 22,074,316	\$ 25,915,256	\$ 3,840,940