

# PRESENTATION 2016 PRELIMINARY BUDGET FOR ASOTIN COUNTY



ASOTIN COUNTY ANNEX  
P.O. BOX 250 • ASOTIN, WASHINGTON 99402

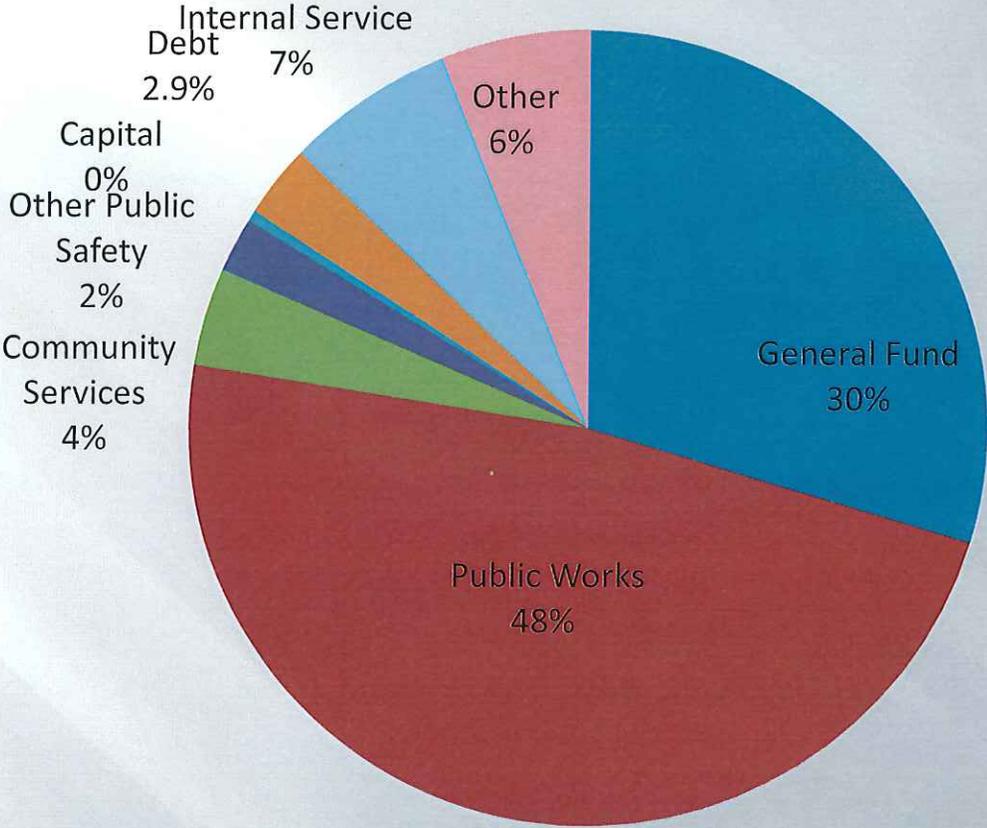
Jim Jeffords  
Chairman

Brian Shinn  
Vice Chairman

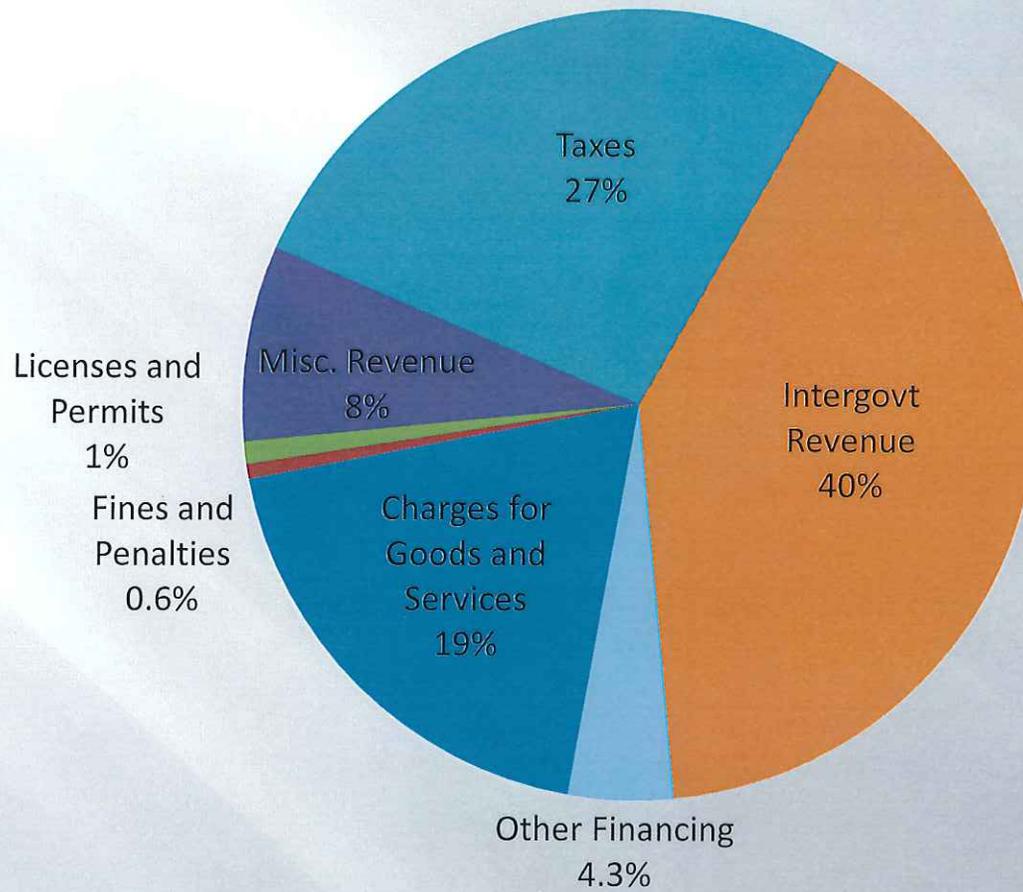
Jim Fuller  
Member

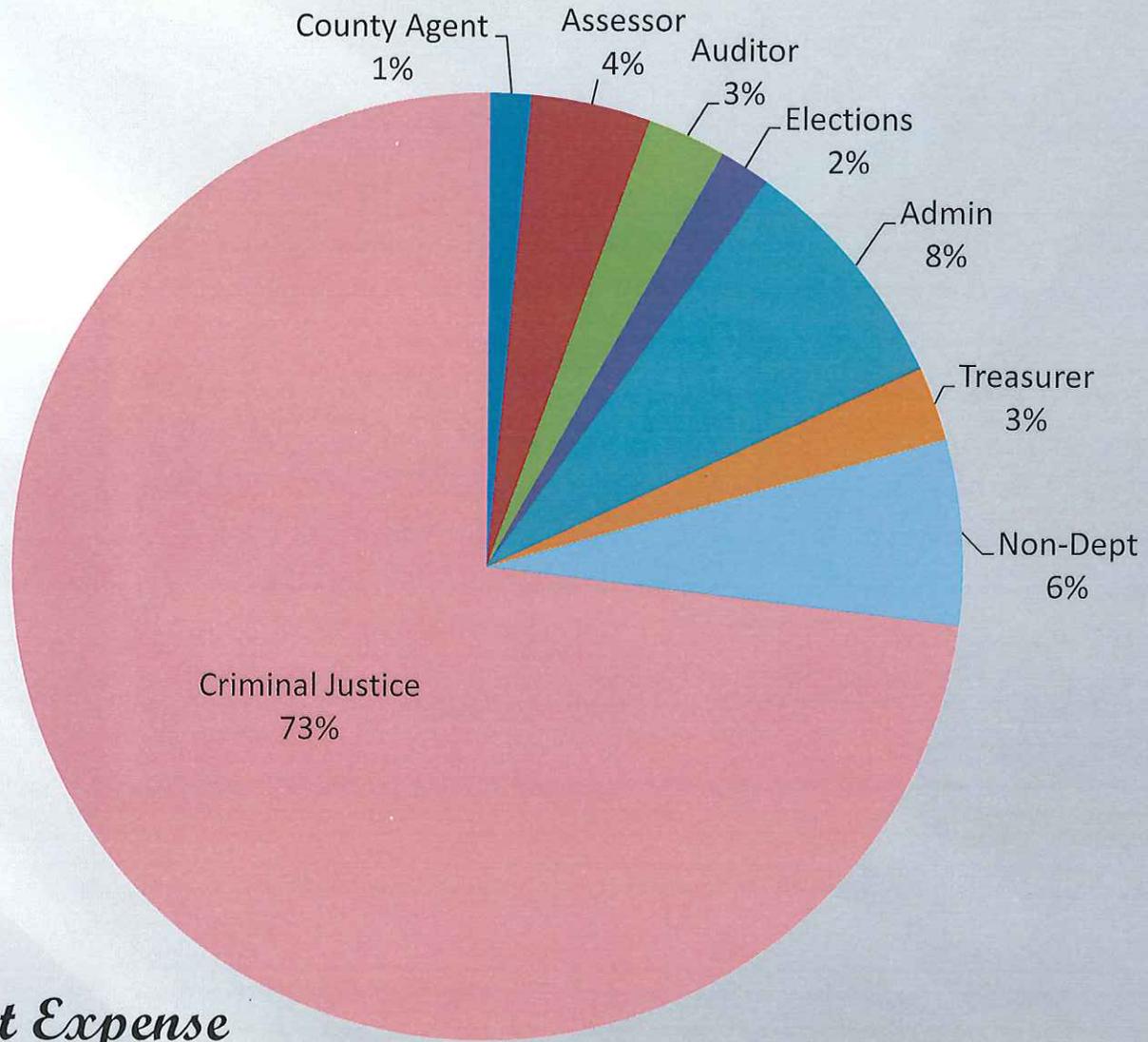
# 2016 Expenditure Budget

## \$26 Million



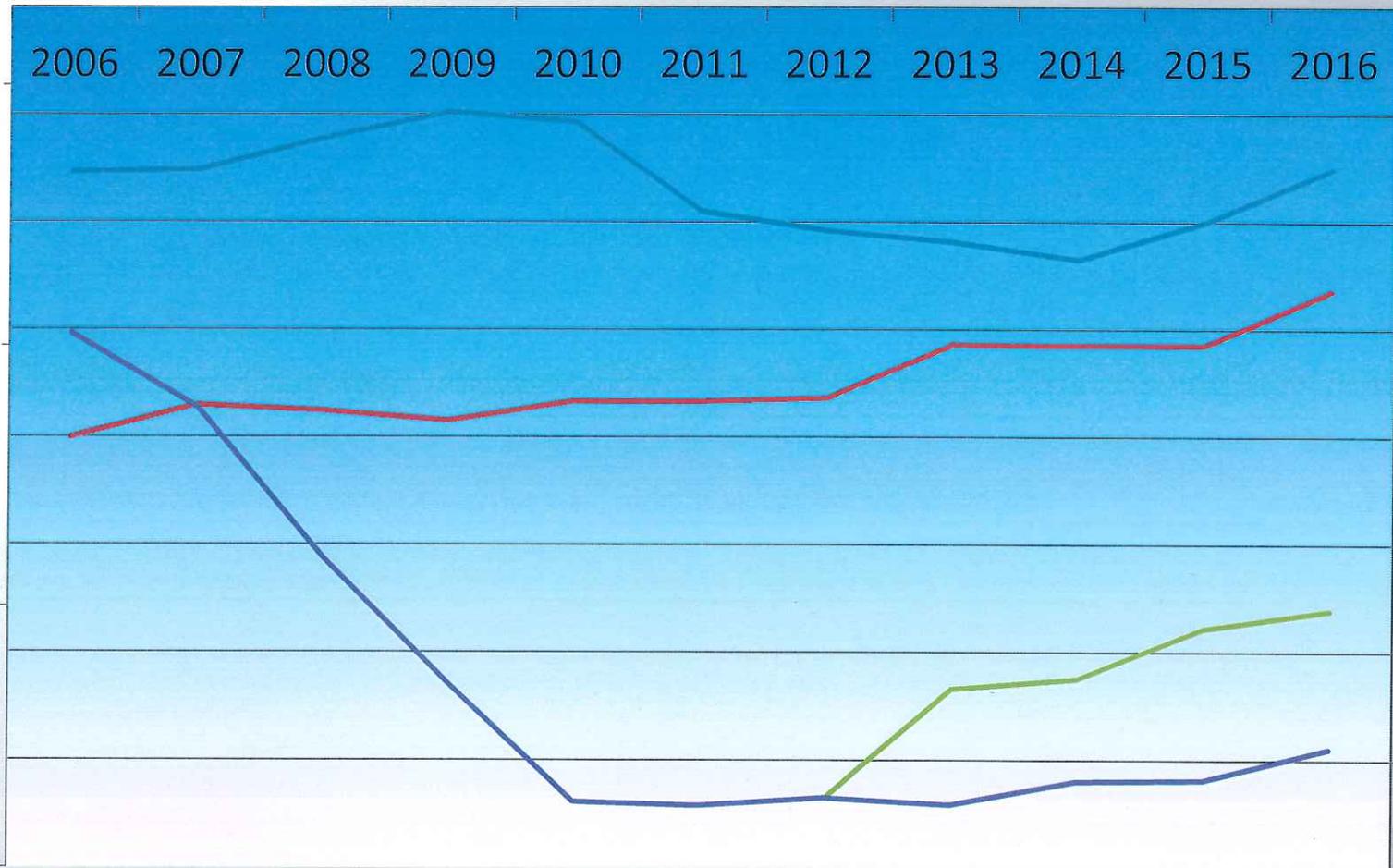
# 2016 Revenue Budget \$24 Million





*2016 Current Expense*

# Revenue Trends



— New Construction — Basic Sales Tax — Interest Earnings — Interest Earnings wo property tax

# Expenditure Trends

## General Fund

