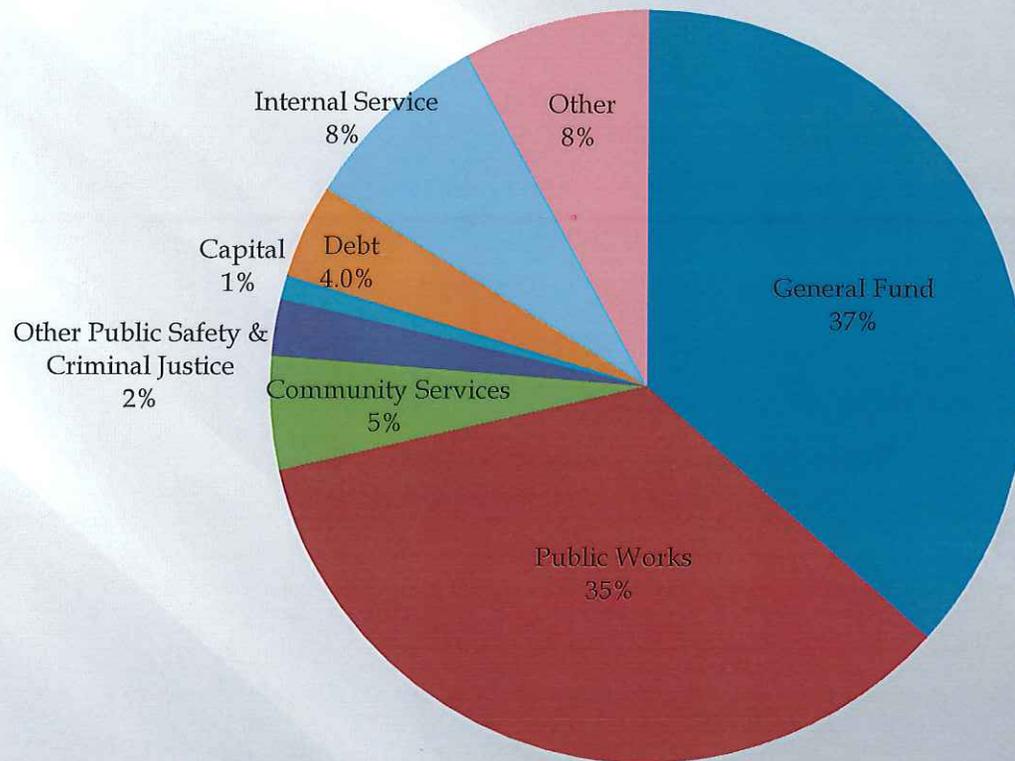
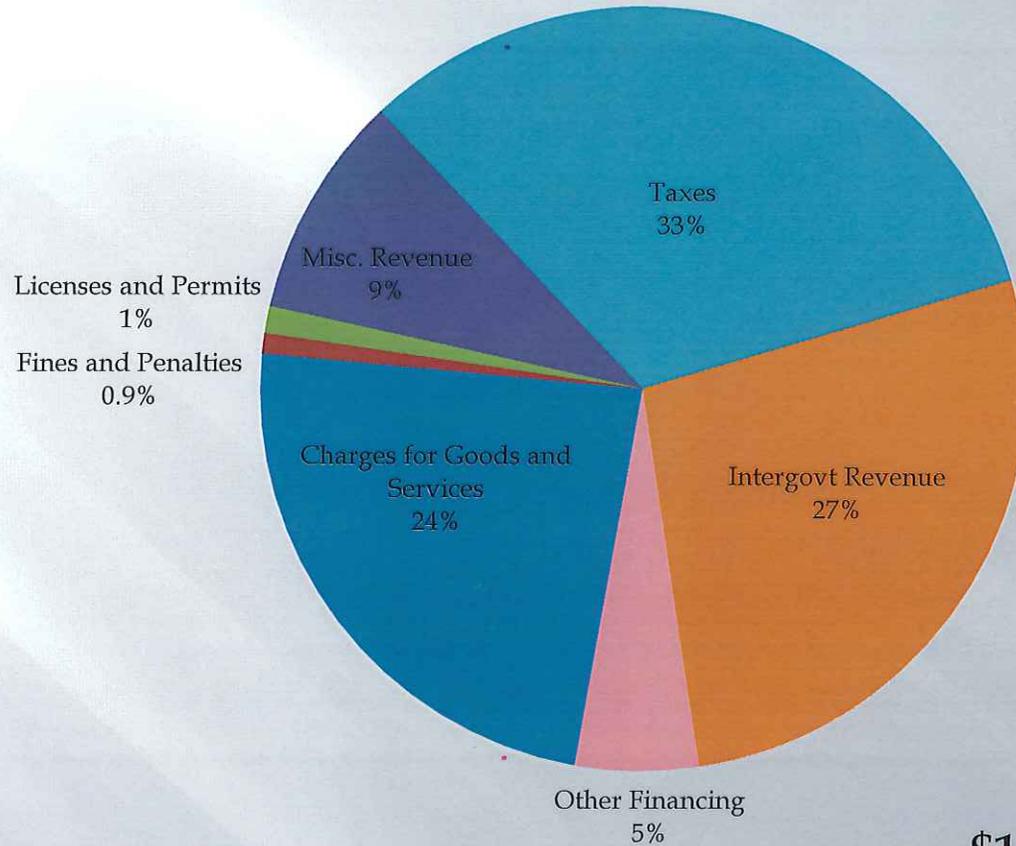


Expenditure Budget 2015



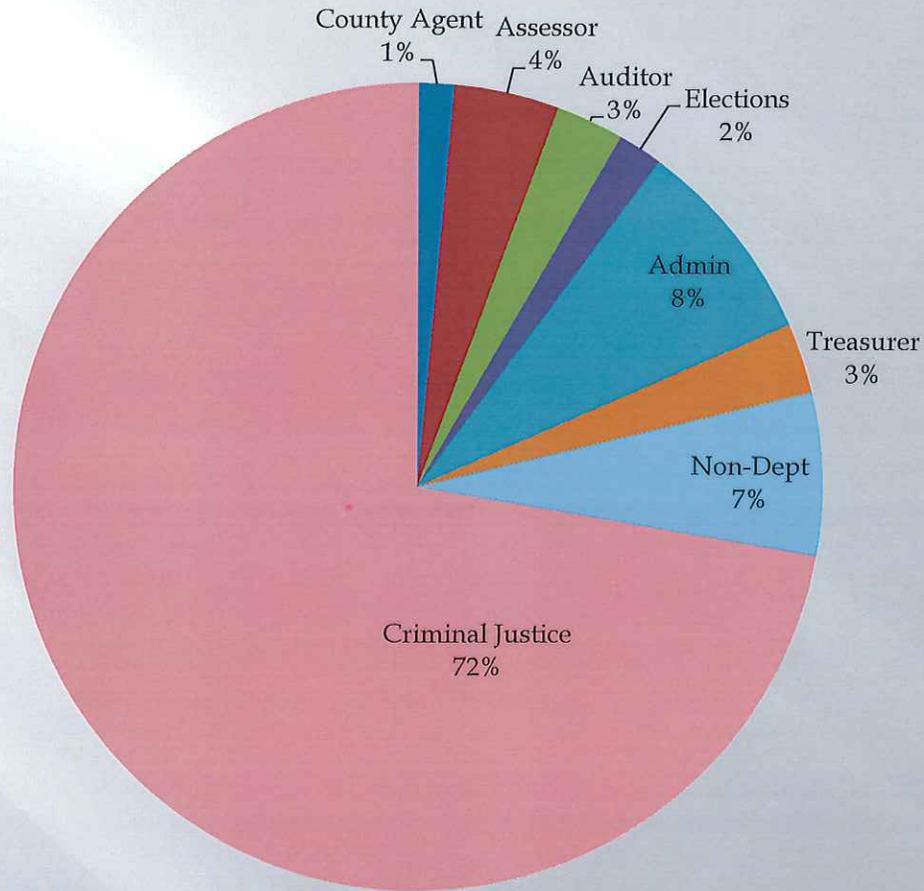
\$20 Million

Revenue Budget 2015

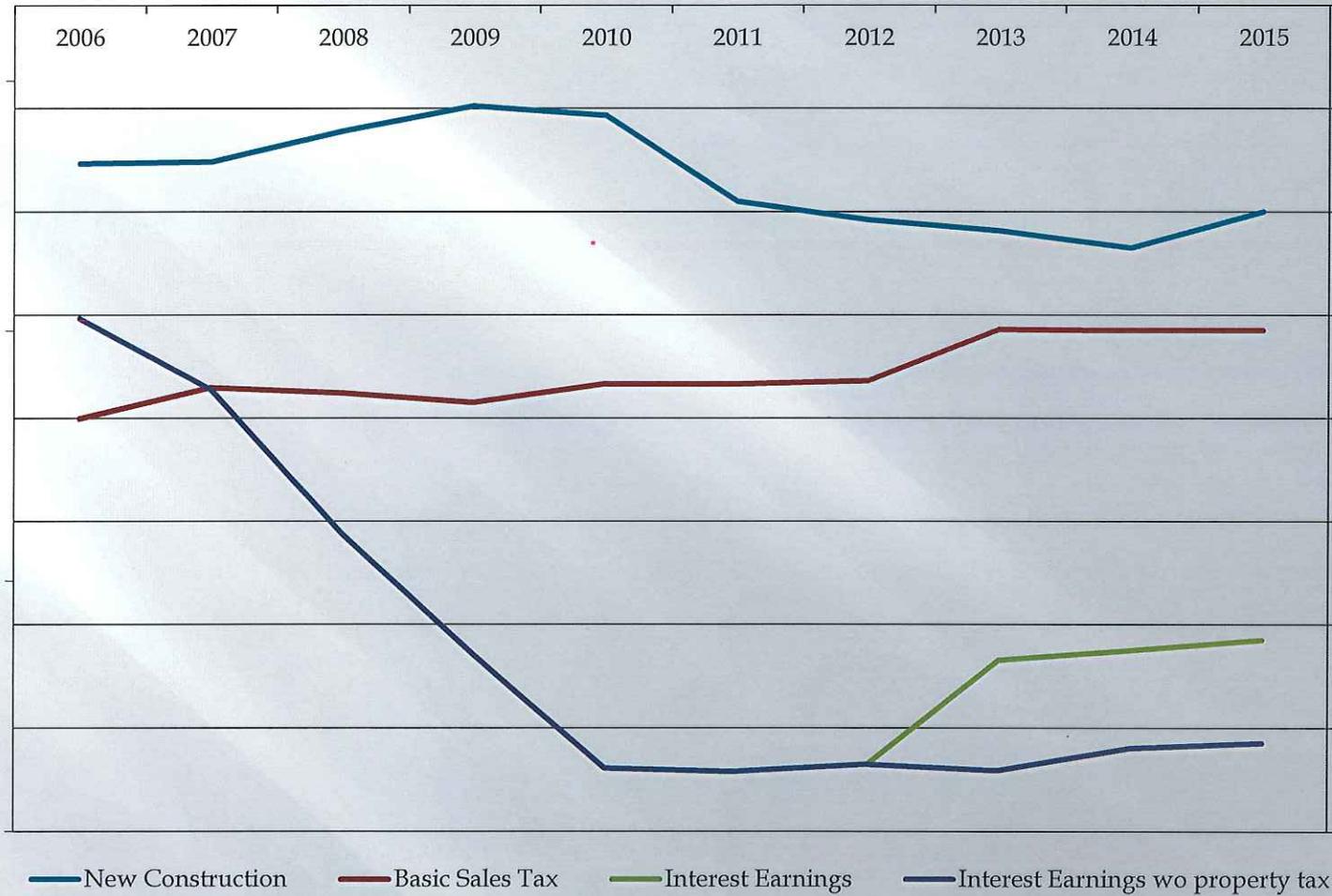


\$19 Million

Current Expense 2015



Revenue Trends



Expenditure Trends

General Fund

