

2014 ASOTIN COUNTY BUDGET

Number	Name	Adopted 2013 Budget	Amended 2013 Budget	2014 Budget	Change
001.000	Current Expense Revenue	\$ 6,688,611	\$ 6,762,178	\$ 6,790,432	\$ 28,254
					\$ -
	Current Expense Departments				\$ -
001.100	County Agent	\$ 92,640	\$ 92,640	\$ 93,888	\$ 1,248
001.105	Animal Control	\$ 10,780	\$ 10,780	\$ 11,300	\$ 520
001.110	Assessor	\$ 239,371	\$ 261,796	\$ 242,719	\$ (19,077)
001.120	Auditor	\$ 178,296	\$ 180,796	\$ 182,745	\$ 1,949
001.125	Civil Service	\$ 4,305	\$ 4,305	\$ 4,305	\$ -
001.130	Clerk	\$ 191,450	\$ 199,150	\$ 206,086	\$ 6,936
001.140	Commissioners	\$ 231,435	\$ 234,135	\$ 237,051	\$ 2,916
001.150	District Court	\$ 309,781	\$ 313,631	\$ 316,455	\$ 2,824
001.155	Elections	\$ 93,131	\$ 96,631	\$ 114,890	\$ 18,259
001.156	General Admin	\$ 333,500	\$ 339,000	\$ 330,785	\$ (8,215)
001.160	Juvenile Services	\$ 319,148	\$ 364,148	\$ 314,486	\$ (49,662)
001.170	Jail	\$ 1,206,477	\$ 1,206,477	\$ 1,255,709	\$ 49,232
001.180	Prosecutor	\$ 475,619	\$ 508,619	\$ 513,698	\$ 5,079
001.180.001	OSE	\$ 207,769	\$ 207,769	\$ 210,222	\$ 2,453
001.190	Sheriff	\$ 1,255,554	\$ 1,267,554	\$ 1,208,821	\$ (58,733)
001.200	Superior Court	\$ 311,601	\$ 401,601	\$ 288,525	\$ (113,076)
001.210	Treasurer	\$ 194,660	\$ 194,660	\$ 191,725	\$ (2,935)
001.220	Non-Departmental	\$ 604,468	\$ 644,468	\$ 608,460	\$ (36,008)
001.225	Law and Justice	\$ 334,200	\$ 334,200	\$ 418,485	\$ 84,285
001.230	Voter Registration	\$ 1,700	\$ 1,700	\$ 1,700	\$ -
	Total Current Expense	\$ 6,595,885	\$ 6,864,060	\$ 6,752,055	\$ (112,005)
					\$ -
101.000	County Road	\$ 5,548,453	\$ 5,548,453	\$ 5,590,925	\$ 42,472
102.000	Criminal Justice	\$ 325,000	\$ 325,000	\$ 425,000	\$ 100,000
103.000	Capital Improvement	\$ 100,000	\$ 100,000	\$ 100,000	\$ -
104.000	County Fair	\$ 226,895	\$ 255,895	\$ 143,945	\$ (111,950)
106.000	Law Library	\$ 15,500	\$ 15,500	\$ 15,500	\$ -
107.000	Veteran's Relief	\$ 16,900	\$ 16,900	\$ 17,400	\$ 500
108.000	Alcoholism	\$ 388,404	\$ 388,404	\$ 447,923	\$ 59,519
109.000	Emergency Services	\$ 48,578	\$ 150,578	\$ 95,238	\$ (55,340)
110.000	Auditor O&M	\$ 117,550	\$ 117,550	\$ 117,550	\$ -
111.000	Election Reserve	\$ 40,050	\$ 40,050	\$ 12,000	\$ (28,050)
112.000	Noxious Weed Control	\$ 92,920	\$ 117,920	\$ 94,536	\$ (23,384)
113.000	Flood Control	\$ 173,000	\$ 173,000	\$ 173,000	\$ -
114.000	Paths & Trails	\$ 9,000	\$ 9,000	\$ 9,000	\$ -
115.000	DUI County	\$ 29,050	\$ 30,050	\$ 34,050	\$ 4,000
117.000	Anatone Community Hall	\$ 5,899	\$ 5,899	\$ 6,699	\$ 800
118.000	Drug Seizure	\$ 13,350	\$ 22,350	\$ 16,350	\$ (6,000)
119.000	Crime Victim Witness	\$ 19,000	\$ 24,200	\$ 19,000	\$ (5,200)
122.000	Insurance Premium	\$ 608,000	\$ 608,000	\$ 608,000	\$ -
123.000	Community Block Grant	\$ 56,400	\$ 56,400	\$ 56,400	\$ -
124.000	Treasurer's O&M	\$ 3,500	\$ 4,600	\$ 4,500	\$ (100)
125.000	Boating Safety	\$ 10,250	\$ 10,250	\$ 10,250	\$ -
126.000	Building and Planning	\$ 166,881	\$ 166,881	\$ 167,517	\$ 636
127.000	Emergency Service Comm	\$ 210,442	\$ 210,442	\$ 212,753	\$ 2,311
128.000	Hotel/Motel Tax Fund	\$ 81,250	\$ 81,250	\$ 81,250	\$ -
129.000	Community Service/DD	\$ 2,394,326	\$ 2,714,826	\$ 2,594,527	\$ (120,299)
131.000	Inmate Monitoring	\$ 33,050	\$ 34,650	\$ 37,550	\$ 2,900
135.000	Public Facilities Improvement	\$ 268,748	\$ 268,748	\$ 265,825	\$ (2,923)
140.000	Affordable Housing	\$ 15,000	\$ 15,000	\$ 15,000	\$ -
145.000	REET Technical	\$ 27,500	\$ 27,500	\$ 27,500	\$ -
170.000	Trial Court Improvements	\$ 28,000	\$ 28,000	\$ 25,500	\$ (2,500)
203.000	GO Refund 88/95	\$ 85,128	\$ 85,128	\$ 85,600	\$ 472
220.000	Bond Fund 2001	\$ 123,675	\$ 123,675	\$ 132,000	\$ 8,325

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Number	Name	Adopted 2013 Budget	Amended 2013 Budget	2014 Budget	Change
240.000	GO Bond Aquatic Center	\$ 422,130	\$ 422,130	\$ 447,055	\$ 24,925
245.000	Bond fund 2003B	\$ 145,073	\$ 145,073	\$ 135,000	\$ (10,073)
370.000	Aquatic Center 2003B	\$ 33,000	\$ 33,000	\$ 55,446	\$ 22,446
410.000	Regional Landfill	\$ 5,187,380	\$ 5,187,380	\$ 2,479,000	\$ (2,708,380)
412.000	Landfill Closure	\$ 600	\$ 600	\$ 600	\$ -
413.000	Landfill Post-closure	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
413.100	Old Landfill Post-Closure	\$ 90,000	\$ 90,000	\$ 80,000	\$ (10,000)
414.000	Waste Reduction	\$ 78,000	\$ 78,000	\$ 76,000	\$ (2,000)
440.000	Aquatic Center	\$ 861,931	\$ 909,431	\$ 906,695	\$ (2,736)
460.000	Stormwater Operations	\$ 718,486	\$ 774,711	\$ 1,205,550	\$ 430,839
460.001	Asotin County Stormwater Capital	\$ 111,300	\$ 111,300	\$ 111,300	\$ -
460.002	City of Asotin Stormwater Capital	\$ 16,880	\$ 16,880	\$ 16,880	\$ -
460.003	City of Clarkston Stormwater Capital	\$ 101,840	\$ 101,840	\$ 101,840	\$ -
460.004	Stormwater ER&R	\$ 98,000	\$ 98,000	\$ 98,000	\$ -
501.000	ER&R	\$ 1,259,334	\$ 1,259,334	\$ 1,290,014	\$ 30,680
502.000	Central Services	\$ 318,200	\$ 368,200	\$ 283,200	\$ (85,000)
	TOTAL NON-CURRENT EXPENSE FUNDS	\$ 20,724,853	\$ 21,372,978	\$ 18,929,868	\$ (2,443,110)
					\$ -
	GRAND TOTAL	\$ 27,320,738	\$ 28,237,038	\$ 25,681,923	\$ (2,555,115)