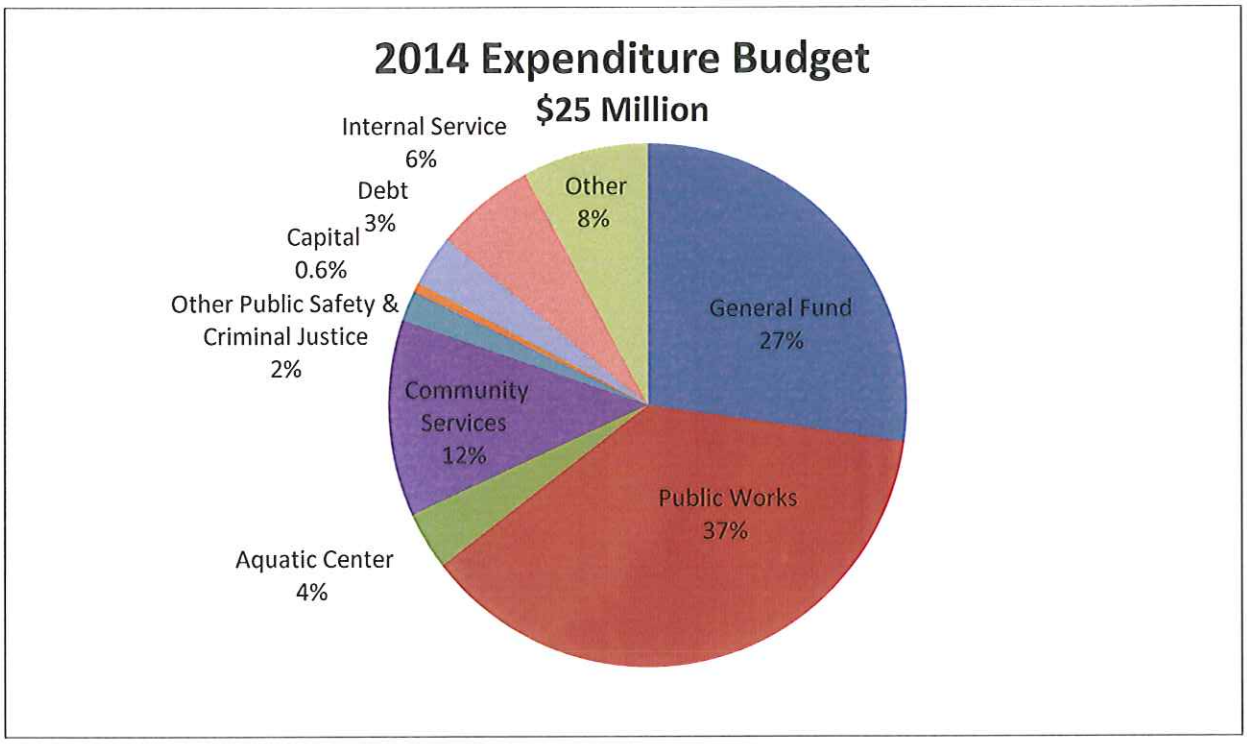
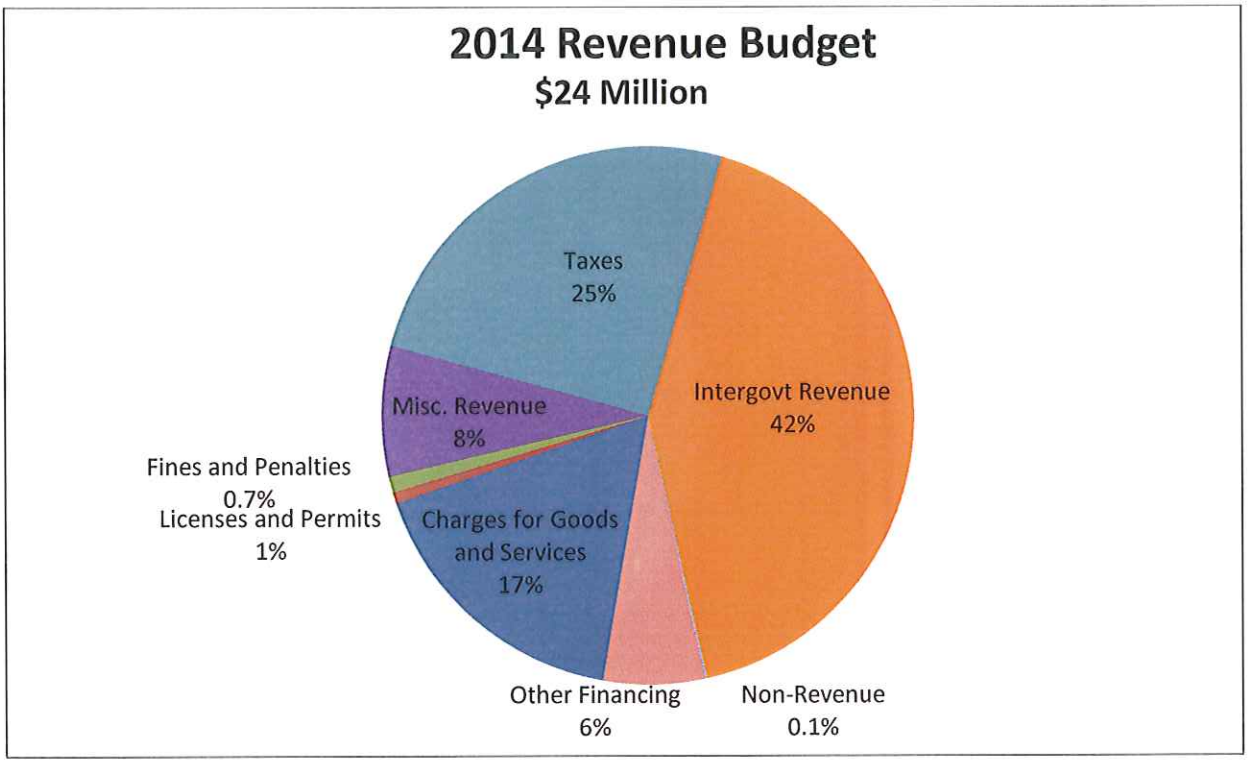
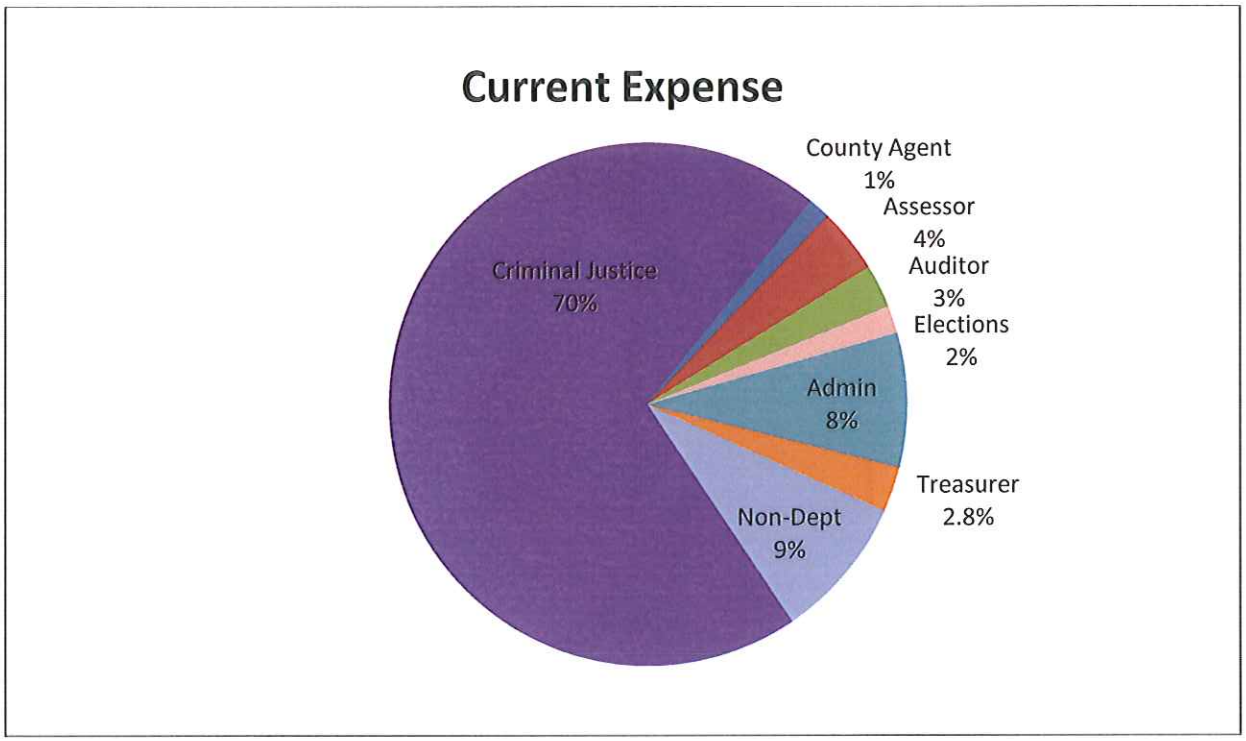
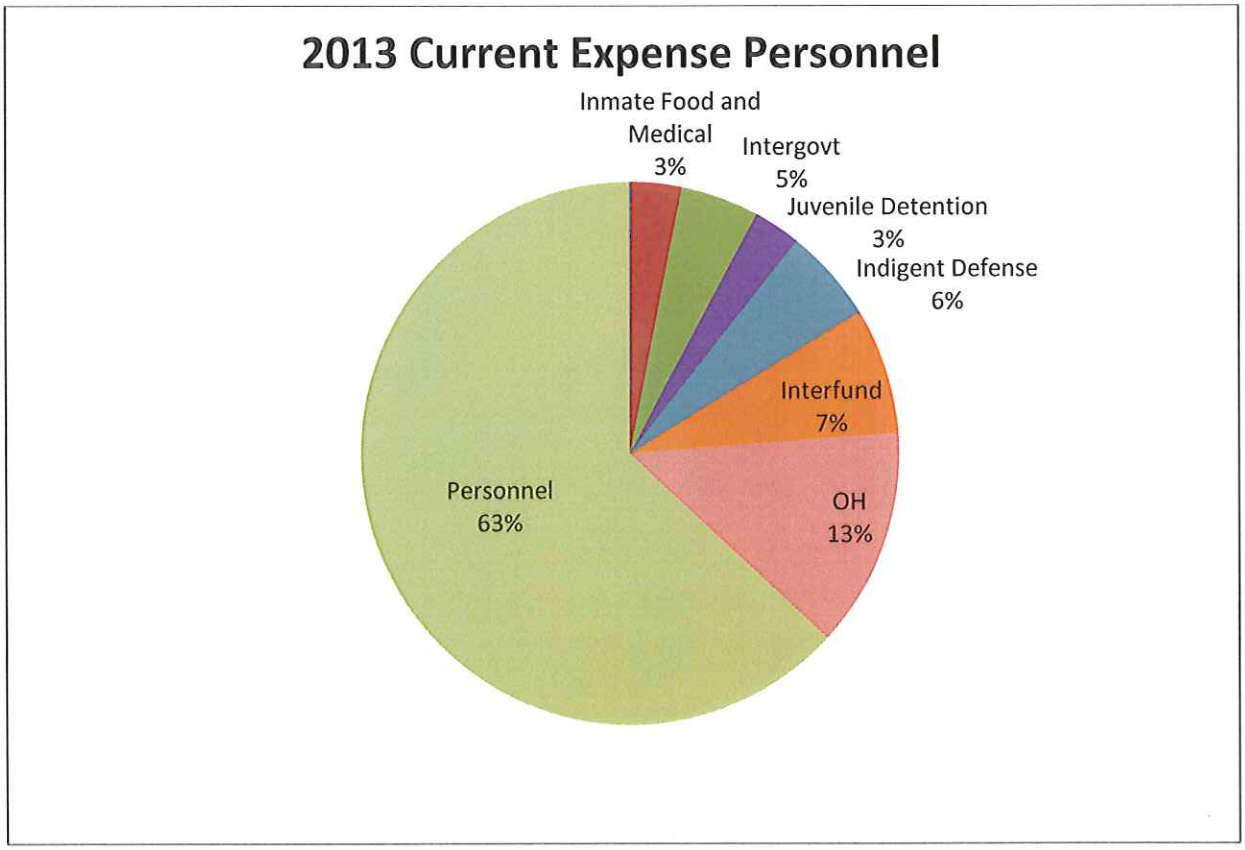
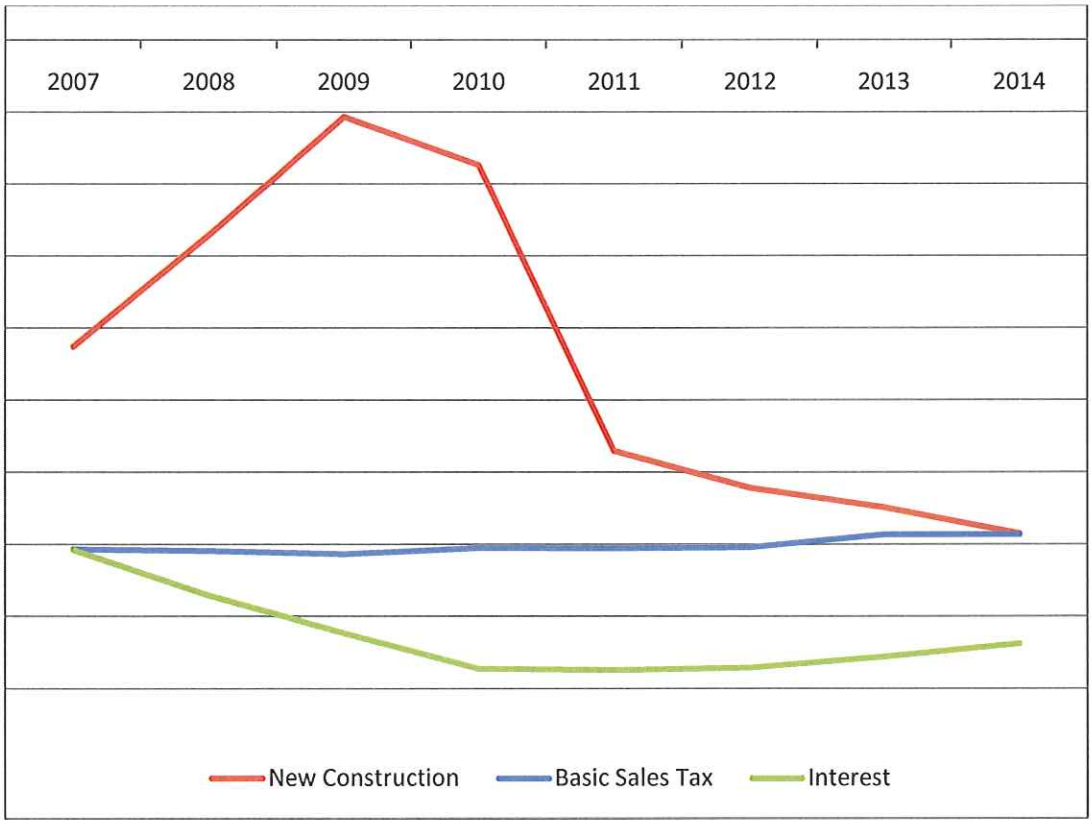
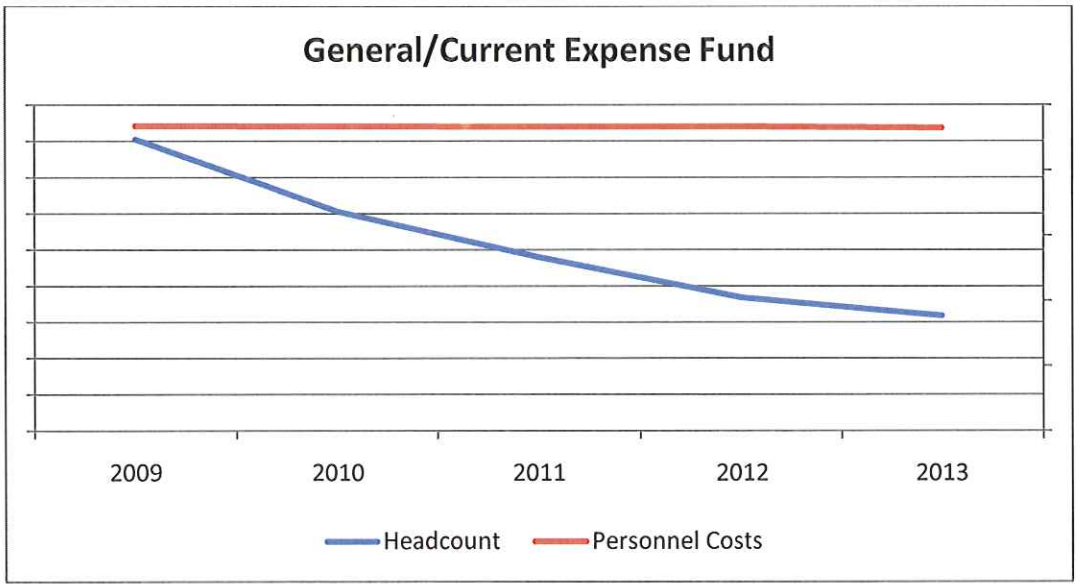

2014 Expenditure Budget
$25 Million
Internal Service 6%
Debt 3%
Capital 0.6%
Other Public Safety & Criminal Justice 2%
Other 8%
General Fund 27%
Community Services 12%
Public Works 37%
Aquatic Center 4%


2014 Revenue Budget
$24 Million
Taxes 25%
Intergovt Revenue 42%
Misc. Revenue 8%
Fines and Penalties 0.7%
Licenses and Permits 1%
Charges for Goods and Services 17%
Other Financing 6%
Non-Revenue 0.1%


Current Expense
County Agent 1%
Assessor 4%
Auditor 3%
Elections 2%
Admin 8%
Treasurer 2.8%
Non-Dept 9%
Criminal Justice 70%


2013 Current Expense Personnel
Inmate Food and Medical 3%
Intergovt 5%
Juvenile Detention 3%
Indigent Defense 6%
Interfund 7%
OH 13%
Personnel 63%

Revenue Trends



Expenditure Trends